



Productivity 2012/13 through 2016/17 Career (CRER)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2012/13	559	442	2.43	32.28	969	398	23	681	82.1%
2013/14	404	315	1.83	27.87	836	456	15	455	88.8%
2014/15	416	334	1.90	29.22	877	461	15	460	90.4%
2015/16	451	382	2.17	35.93	1,078	497	16	516	87.4%
2016/17	474	410	2.17	37.62	1,129	521	16	560	84.6%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Data Source: SMCCD Data Warehouse

Cañada College Productivity 2016-17

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	226	190	1.00	16.45	493	493	8	245	92.2%
Fall 2016	238	205	1.00	17.84	535	535	8	280	85.0%
Spring 2013	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	166	146	0.77	13.58	407	531	6	201	82.6%
Spring 2017	174	151	0.77	13.58	407	531	6	210	82.9%
Summer 2014	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	62	54	0.40	6.20	186	465	2	70	88.6%

Cañada College Productivity 2016-17

		DE vs Non DE Courses								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	FaceToFace	294	239	1.20	16.58	498	415	12	346	85.0%
	Online	16	13	0.07	0.53	16	240	1	35	45.7%
Fall 2013	FaceToFace	182	147	0.80	13.40	402	503	6	180	101.1%
	Online	35	22	0.13	1.17	35	262	2	65	53.8%
Fall 2014	FaceToFace	180	149	0.80	12.60	378	472	6	180	100.0%
	Online	47	26	0.13	1.18	36	266	2	65	72.3%
Fall 2015	FaceToFace	153	128	0.87	13.71	411	474	5	150	102.0%
	Online	73	62	0.13	2.74	82	616	3	95	76.8%
Fall 2016	FaceToFace	176	159	0.87	15.60	468	540	5	175	100.6%
	Online	62	46	0.13	2.24	67	504	3	105	59.0%
Spring 2013	FaceToFace	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	FaceToFace	155	126	0.80	11.70	351	439	6	180	86.1%
	Online	32	20	0.10	1.60	48	480	1	30	106.7%
Spring 2015	FaceToFace	120	106	0.67	10.61	318	478	4	120	100.0%
	Online	36	28	0.10	1.81	54	542	2	60	60.0%
Spring 2016	FaceToFace	132	117	0.67	11.87	356	534	4	131	100.8%
	Online	34	29	0.10	1.71	51	513	2	70	48.6%
Spring 2017	FaceToFace	106	90	0.60	10.60	318	530	3	105	101.0%
	Online	68	61	0.17	2.98	89	536	3	105	64.8%
Summer 2014	FaceToFace	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Online	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Online	62	54	0.40	6.20	186	465	2	70	88.6%

Cañada College Productivity 2016-17

Basic Skills vs Non Basic Skills Courses

		Census	End of Term						Max	Fill
		Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Rates
Fall 2012	Non Basic Skills	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non Basic Skills	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non Basic Skills	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Non Basic Skills	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Fall 2016	Non Basic Skills	238	205	1.00	17.84	535	535	8	280	85.0%
	Total	238	205	1.00	17.84	535	535	8	280	85.0%
Spring 2013	Non Basic Skills	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non Basic Skills	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Non Basic Skills	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Non Basic Skills	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Spring 2017	Non Basic Skills	174	151	0.77	13.58	407	531	6	210	82.9%
	Total	174	151	0.77	13.58	407	531	6	210	82.9%
Summer 2014	Non Basic Skills	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Non Basic Skills	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Non Basic Skills	62	54	0.40	6.20	186	465	2	70	88.6%
	Total	62	54	0.40	6.20	186	465	2	70	88.6%

Cañada College Productivity 2016-17

		CTE vs NonCTE Courses								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	Non CTE	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non CTE	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non CTE	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Non CTE	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Fall 2016	Non CTE	238	205	1.00	17.84	535	535	8	280	85.0%
	Total	238	205	1.00	17.84	535	535	8	280	85.0%
Spring 2013	Non CTE	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non CTE	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Non CTE	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Non CTE	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Spring 2017	Non CTE	174	151	0.77	13.58	407	531	6	210	82.9%
	Total	174	151	0.77	13.58	407	531	6	210	82.9%
Summer 2014	Non CTE	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Non CTE	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Non CTE	62	54	0.40	6.20	186	465	2	70	88.6%
	Total	62	54	0.40	6.20	186	465	2	70	88.6%

Cañada College Productivity 2016-17

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	Yes	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Yes	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Yes	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Yes	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Fall 2016	Yes	238	205	1.00	17.84	535	535	8	280	85.0%
	Total	238	205	1.00	17.84	535	535	8	280	85.0%
Spring 2013	Yes	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Yes	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Yes	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Yes	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Spring 2017	Yes	174	151	0.77	13.58	407	531	6	210	82.9%
	Total	174	151	0.77	13.58	407	531	6	210	82.9%
Summer 2014	Yes	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Yes	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Yes	62	54	0.40	6.20	186	465	2	70	88.6%
	Total	62	54	0.40	6.20	186	465	2	70	88.6%

Cañada College Productivity 2016-17

		<u>Day vs Evening Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	Day	257	216	0.93	13.77	413	442	10	286	89.9%
	Evening	53	36	0.33	3.35	101	302	3	95	55.8%
Fall 2013	Day	150	119	0.60	9.67	290	483	5	150	100.0%
	Evening	67	50	0.33	4.90	147	441	3	95	70.5%
Fall 2014	Day	149	122	0.60	9.50	285	475	5	150	99.3%
	Evening	78	53	0.33	4.28	129	385	3	95	82.1%
Fall 2015	Day	140	121	0.67	10.97	329	494	5	150	93.3%
	Evening	86	69	0.33	5.47	164	493	3	95	90.5%
Fall 2016	Day	156	140	0.67	13.11	393	590	5	175	89.1%
	Evening	82	65	0.33	4.73	142	426	3	105	78.1%
Spring 2013	Day	154	116	0.60	9.12	274	456	6	180	85.6%
	Evening	95	74	0.57	6.04	181	320	4	120	79.2%
Spring 2014	Day	109	90	0.53	8.30	249	467	4	120	90.8%
	Evening	78	56	0.37	5.00	150	409	3	90	86.7%
Spring 2015	Day	97	87	0.47	7.79	234	501	4	120	80.8%
	Evening	59	47	0.30	4.63	139	463	2	60	98.3%
Spring 2016	Day	101	92	0.47	8.38	251	539	4	131	77.1%
	Evening	65	54	0.30	5.20	156	520	2	70	92.9%
Spring 2017	Day	99	95	0.47	7.78	233	500	4	140	70.7%
	Evening	75	56	0.30	5.80	174	580	2	70	107.1%
Summer 2014	Day	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Evening	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Evening	62	54	0.40	6.20	186	465	2	70	88.6%

Cañada College Productivity 2016-17

Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2012	CRER 137	Life And Career Planning	53	46	0.40	5.62	169	421	2	60	88%
		Life and Career Planning	55	48	0.40	4.99	150	374	2	65	85%
	401	College Success	102	77	0.27	3.40	102	382	4	125	82%
	407	Exploring Careers, Majors & Tr	90	72	0.20	3.00	90	450	3	90	100%
	430	Career Assessment	9	8	0.00	0.08	2	#INF	1	40	23%
	695	Independent Study- Honors	1	1	0.00	0.03	1	#INF	1	1	100%
	Total		310	252	1.27	17.12	514	405	13	381	81%
Fall 2013	CRER 110	Honors Colloq. CRER: Trans Ess	22	17	0.07	0.73	22	330	1	30	73%
		137	Life And Career Planning	70	61	0.40	7.53	226	565	2	60
		Life and Career Planning	32	27	0.20	3.20	96	480	1	30	107%
	401	College Success	75	50	0.20	2.50	75	375	3	95	79%
	407	Exploring Careers, Majors & Tr	18	14	0.07	0.60	18	270	1	30	60%
	Total		217	169	0.93	14.57	437	468	8	245	89%
Fall 2014	CRER 110	Honors Colloq. CRER: Trans Ess	24	16	0.07	0.80	24	360	1	30	80%
		137	Life And Career Planning	66	55	0.40	6.60	198	495	2	60
		Life and Career Planning	33	28	0.20	3.30	99	495	1	30	110%
	401	College Success	78	55	0.20	2.22	67	332	3	95	82%
	407	Exploring Careers, Majors & Tr	26	21	0.07	0.87	26	390	1	30	87%
Total		227	175	0.93	13.78	414	443	8	245	93%	
Fall 2015	CRER 110	Honors Colloq. CRER: Trans Ess	19	17	0.07	0.63	19	285	1	30	63%
		137	Life And Career Planning	64	57	0.40	6.74	202	506	2	60
		Life and Career Planning	60	43	0.40	6.00	180	450	2	60	100%
	401	College Success	33	24	0.07	1.10	33	495	1	35	94%
	407	Exploring Careers, Majors & Tr	29	28	0.07	0.97	29	435	1	30	97%
	430	Career Assessment	21	21	0.00	1.01	30	#INF	1	30	70%
Total		226	190	1.00	16.45	493	493	8	245	92%	
Fall 2016	CRER 110	Honors Colloq. CRER: Trans Ess	22	19	0.07	0.73	22	330	1	35	63%
		137	Life And Career Planning	66	63	0.40	6.60	198	495	2	70
		Life and Career Planning	80	73	0.40	8.00	240	600	2	70	114%
	401	College Success	30	18	0.07	1.00	30	450	1	35	86%

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Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
		407	Exploring Careers, Majors & Tr	30	23	0.07	1.00	30	450	1	35	86%
		430	Career Assessment	10	9	0.00	0.51	15	#INF	1	35	29%
		Total		238	205	1.00	17.84	535	535	8	280	85%
Spring 2013	CRER	137	Life And Career Planning	52	44	0.40	5.20	156	390	2	60	87%
			Life and Career Planning	64	53	0.40	5.48	164	411	2	60	107%
		300	Introduction to Scholarships	20	15	0.10	1.07	32	320	1	30	67%
		401	College Success	69	45	0.20	2.30	69	345	3	90	77%
		407	Exploring Careers, Majors & Tr	31	20	0.07	1.03	31	465	1	30	103%
		430	Career Assessment	13	13	0.00	0.09	3	#INF	1	30	43%
		Total		249	190	1.17	15.17	455	390	10	300	83%
Spring 2014	CRER	137	Life And Career Planning	61	47	0.40	6.10	183	458	2	60	102%
			Life and Career Planning	37	32	0.20	3.70	111	555	1	30	123%
		300	Introduction to Scholarships	32	20	0.10	1.60	48	480	1	30	107%
		401	College Success	37	29	0.13	1.23	37	277	2	60	62%
		407	Exploring Careers, Majors & Tr	20	18	0.07	0.67	20	300	1	30	67%
		Total		187	146	0.90	13.30	399	443	7	210	89%
Spring 2015	CRER	137	Life And Career Planning	61	53	0.40	6.38	191	479	2	60	102%
			Life and Career Planning	34	29	0.20	3.40	102	510	1	30	113%
		300	Introduction to Scholarships	31	23	0.10	1.55	47	465	1	30	103%
		407	Exploring Careers, Majors & Tr	25	24	0.07	0.83	25	375	1	30	83%
		430	Career Assessment	5	5	0.00	0.26	8	#INF	1	30	17%
		Total		156	134	0.77	12.42	373	486	6	180	87%
Spring 2016	CRER	110	Honors Colloq. CRER: Trans Ess	20	20	0.07	0.67	20	300	1	26	77%
		137	Life And Career Planning	78	66	0.40	7.80	234	585	2	70	111%
			Life and Career Planning	34	31	0.20	3.40	102	510	1	35	97%
		300	Introduction to Scholarships	26	23	0.10	1.30	39	390	1	35	74%
		430	Career Assessment	8	6	0.00	0.41	12	#INF	1	35	23%
		Total		166	146	0.77	13.58	407	531	6	201	83%
Spring 2017	CRER	110	Honors Colloq. CRER: Trans Ess	26	26	0.07	0.87	26	390	1	35	74%
		137	Life And Career Planning	72	57	0.40	7.20	216	540	2	70	103%

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Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		Life and Career Planning	34	33	0.20	3.40	102	510	1	35	97%
	300	Introduction to Scholarships	34	27	0.10	1.70	51	510	1	35	97%
	430	Career Assessment	8	8	0.00	0.41	12	#INF	1	35	23%
	Total		174	151	0.77	13.58	407	531	6	210	83%
Summer 2014	CRER 137	Life and Career Planning	33	25	0.20	3.02	91	453	1	35	94%
	Total		33	25	0.20	3.02	91	453	1	35	94%
Summer 2015	CRER 137	Life and Career Planning	59	46	0.40	5.90	177	443	2	70	84%
	Total		59	46	0.40	5.90	177	443	2	70	84%
Summer 2016	CRER 137	Life and Career Planning	62	54	0.40	6.20	186	465	2	70	89%
	Total		62	54	0.40	6.20	186	465	2	70	89%