



Productivity 2010/11 through 2014/15 Interior Design (INTD)

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<u>Productivity by Year</u>									
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	724	636	5.89	77.18	2,316	393	30	945	76.6%
2011/12	618	535	5.77	64.08	1,922	333	29	958	64.5%
2012/13	536	491	4.91	52.94	1,588	324	26	799	67.1%
2013/14	487	443	4.46	50.95	1,529	343	24	739	65.9%
2014/15	557	511	4.46	58.94	1,768	396	25	753	74.0%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	258	229	2.15	28.02	841	392	12	353	73.1%
Spring 2011	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	299	282	2.31	30.92	928	401	13	400	74.8%
Summer 2010	24	20	0.10	1.10	33	329	1	40	60.0%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	360	316	2.69	39.34	1,180	438	14	417	86.3%
	Total	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	FaceToFace	325	285	3.01	34.78	1,043	346	15	493	65.9%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	FaceToFace	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	FaceToFace	236	217	2.15	25.49	765	356	12	349	67.6%
	Total	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	FaceToFace	258	229	2.15	28.02	841	392	12	353	73.1%
	Total	258	229	2.15	28.02	841	392	12	353	73.1%
Spring 2011	FaceToFace	340	300	3.09	36.75	1,102	356	15	488	69.7%
	Total	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	FaceToFace	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	FaceToFace	274	248	2.31	26.80	804	348	13	391	70.1%
	Total	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	FaceToFace	251	226	2.31	25.46	764	330	12	390	64.4%
	Total	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	FaceToFace	299	282	2.31	30.92	928	401	13	400	74.8%
	Total	299	282	2.31	30.92	928	401	13	400	74.8%
Summer 2010	FaceToFace	24	20	0.10	1.10	33	329	1	40	60.0%
	Total	24	20	0.10	1.10	33	329	1	40	60.0%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	360	316	2.69	39.34	1,180	438	14	417	86.3%
	Total	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	Non Basic Skills	325	285	3.01	34.78	1,043	346	15	493	65.9%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	Non Basic Skills	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	Non Basic Skills	236	217	2.15	25.49	765	356	12	349	67.6%
	Total	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	Non Basic Skills	258	229	2.15	28.02	841	392	12	353	73.1%
	Total	258	229	2.15	28.02	841	392	12	353	73.1%
Spring 2011	Non Basic Skills	340	300	3.09	36.75	1,102	356	15	488	69.7%
	Total	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	Non Basic Skills	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	Non Basic Skills	274	248	2.31	26.80	804	348	13	391	70.1%
	Total	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	Non Basic Skills	251	226	2.31	25.46	764	330	12	390	64.4%
	Total	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	Non Basic Skills	299	282	2.31	30.92	928	401	13	400	74.8%
	Total	299	282	2.31	30.92	928	401	13	400	74.8%
Summer 2010	Non Basic Skills	24	20	0.10	1.10	33	329	1	40	60.0%
	Total	24	20	0.10	1.10	33	329	1	40	60.0%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	CTE	360	316	2.69	39.34	1,180	438	14	417	86.3%
	Total	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	CTE	308	272	2.81	33.08	992	353	14	458	67.2%
	Non CTE	17	13	0.20	1.70	51	255	1	35	48.6%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	CTE	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	CTE	236	217	2.15	25.49	765	356	12	349	67.6%
	Total	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	CTE	258	229	2.15	28.02	841	392	12	353	73.1%
	Total	258	229	2.15	28.02	841	392	12	353	73.1%
Spring 2011	CTE	340	300	3.09	36.75	1,102	356	15	488	69.7%
	Total	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	CTE	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	CTE	274	248	2.31	26.80	804	348	13	391	70.1%
	Total	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	CTE	251	226	2.31	25.46	764	330	12	390	64.4%
	Total	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	CTE	299	282	2.31	30.92	928	401	13	400	74.8%
	Total	299	282	2.31	30.92	928	401	13	400	74.8%
Summer 2010	CTE	24	20	0.10	1.10	33	329	1	40	60.0%
	Total	24	20	0.10	1.10	33	329	1	40	60.0%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Y	360	316	2.69	39.34	1,180	438	14	417	86.3%
	Total	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	Y	325	285	3.01	34.78	1,043	346	15	493	65.9%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	Y	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	Y	236	217	2.15	25.49	765	356	12	349	67.6%
	Total	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	Y	258	229	2.15	28.02	841	392	12	353	73.1%
	Total	258	229	2.15	28.02	841	392	12	353	73.1%
Spring 2011	Y	340	300	3.09	36.75	1,102	356	15	488	69.7%
	Total	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	Y	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	Y	274	248	2.31	26.80	804	348	13	391	70.1%
	Total	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	Y	251	226	2.31	25.46	764	330	12	390	64.4%
	Total	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	Y	299	282	2.31	30.92	928	401	13	400	74.8%
	Total	299	282	2.31	30.92	928	401	13	400	74.8%
Summer 2010	Y	24	20	0.10	1.10	33	329	1	40	60.0%
	Total	24	20	0.10	1.10	33	329	1	40	60.0%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	210	189	1.69	21.18	635	375	9	249	84.3%
	E	150	127	1.00	18.16	545	545	5	168	89.3%
Fall 2011	D	222	195	2.01	22.30	669	332	10	330	67.3%
	E	103	90	1.00	12.49	375	375	5	163	63.2%
Fall 2012	D	183	169	1.79	16.94	508	283	9	275	66.5%
	E	79	74	0.80	9.20	276	345	4	133	59.4%
Fall 2013	D	167	155	1.47	16.56	497	337	9	251	66.5%
	E	69	62	0.67	8.93	268	398	3	98	70.4%
Fall 2014	D	166	152	1.27	16.62	498	391	8	220	75.5%
	E	92	77	0.87	11.40	342	392	4	133	69.2%
Spring 2011	D	177	159	1.89	17.41	522	276	9	295	60.0%
	E	163	141	1.20	19.33	580	483	6	193	84.5%
Spring 2012	D	199	169	1.95	19.90	597	306	10	325	61.2%
	E	94	81	0.80	9.40	282	353	4	140	67.1%
Spring 2013	D	199	177	1.71	19.30	579	338	10	286	69.6%
	E	75	71	0.60	7.50	225	375	3	105	71.4%
Spring 2014	D	176	157	1.71	17.23	517	302	9	285	61.8%
	E	75	69	0.60	8.23	247	411	3	105	71.4%
Spring 2015	D	219	210	1.71	22.18	666	389	10	300	73.0%
	E	80	72	0.60	8.73	262	437	3	100	80.0%
Summer 2010	D	24	20	0.10	1.10	33	329	1	40	60.0%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2010	INTD	115	Intro to Interior Design	38	28	0.20	4.18	125	627	1	40	95%
		126	Critical Thinking for Interior	31	27	0.20	3.41	102	512	1	35	89%
		128	Presentation Techniques I	31	30	0.20	4.03	121	605	1	30	103%
		148	Color and Design	26	24	0.20	3.12	94	468	1	35	74%
		150	History of Interiors I	31	23	0.20	3.10	93	465	1	35	89%
		175	Residential Design	23	23	0.34	2.76	83	244	1	30	77%
		250	Profes. Practices for Int. Des	34	32	0.20	3.40	102	510	1	35	97%
		270	Kitchen Design	19	16	0.20	1.90	57	285	1	30	63%
		340	Furniture, Casework/Detailing	29	28	0.20	2.90	87	435	1	30	97%
		356	Residential/Commercial Const.	24	21	0.20	2.64	79	396	1	35	69%
		360	CAD Apps For Interior Design	26	21	0.20	3.90	117	585	1	28	93%
		450	Materials and Finishes	27	24	0.20	2.70	81	405	1	30	90%
		672	Cooperative Educ: Internship	19	17	0.15	1.23	37	241	1	19	100%
		695	Independent Study	2	2	0.00	0.07	2	#INF	1	5	40%
	Total			360	316	2.69	39.34	1,180	438	14	417	86%
Fall 2011	INTD	115	Intro to Interior Design	50	44	0.40	5.30	159	398	2	80	63%
		128	Presentation Techniques I	24	22	0.20	2.80	84	420	1	30	80%
		129	Presentation Techniques II	17	15	0.20	2.15	65	323	1	30	57%
		148	Color and Design	23	19	0.34	2.68	81	237	1	35	66%
		150	History of Interiors I	33	29	0.20	3.30	99	495	1	35	94%
		165	Sustainable Res. Remod./Renova	17	13	0.20	1.70	51	255	1	35	49%
		175	Residential Design	21	18	0.20	2.45	74	368	1	30	70%
		250	Profes. Practices for Int. Des	40	37	0.20	4.00	120	600	1	35	114%
		270	Kitchen Design	23	20	0.20	2.30	69	345	1	30	77%
		356	Residential/Commercial Const.	13	12	0.20	1.43	43	215	1	35	37%
		360	CAD Apps For Interior Design	22	17	0.20	3.15	95	473	1	28	79%
		401	Sustain. & Energy Eff. Homes	16	15	0.10	0.73	22	219	1	35	46%
		672	Cooperative Educ: Internship	9	9	0.07	0.45	14	184	1	20	45%
		680CF	Green Practices: Assmt /Maktng	17	15	0.30	2.33	70	233	1	35	49%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Total				325	285	3.01	34.78	1,043	346	15	493	66%
Fall 2012	INTD	115	Intro to Interior Design	47	41	0.40	4.70	141	353	2	80	59%
		128	Presentation Techniques I	17	17	0.34	1.98	60	175	1	30	57%
		148	Color and Design	21	19	0.20	2.45	74	368	1	35	60%
		150	History of Interiors I	20	20	0.20	2.00	60	300	1	35	57%
		175	Residential Design	16	15	0.20	1.60	48	240	1	30	53%
		270	Kitchen Design	12	12	0.20	1.32	40	198	1	30	40%
		340	Furniture, Casework/Detailing	19	18	0.20	1.90	57	285	1	30	63%
		356	Residential/Commercial Const.	15	14	0.20	1.75	53	263	1	35	43%
		360	CAD Apps For Interior Design	28	27	0.20	3.73	112	560	1	28	100%
		401	Sustain. & Energy Eff. Homes	26	22	0.10	1.19	36	357	1	20	130%
		450	Materials and Finishes	24	24	0.20	2.40	72	360	1	35	69%
		672	Cooperative Educ: Internship	17	14	0.15	1.12	34	219	1	20	85%
Total				262	243	2.59	26.14	784	302	13	408	64%
Fall 2013	INTD	115	Intro to Interior Design	50	39	0.40	5.00	150	375	2	70	71%
		128	Presentation Techniques I	18	16	0.20	1.80	54	270	1	30	60%
		148	Color and Design	29	28	0.20	2.90	87	435	1	35	83%
		150	History of Interiors I	29	29	0.20	2.90	87	435	1	35	83%
		175	Space Planning and Design	24	23	0.20	2.40	72	360	1	30	80%
		270	Kitchen Design	14	12	0.20	1.40	42	210	1	30	47%
		356	Residential/Commercial Const.	18	18	0.20	2.10	63	315	1	35	51%
		360	CAD Apps For Interior Design	26	26	0.27	4.33	130	476	1	28	93%
		450	Materials and Finishes	17	16	0.20	1.70	51	255	1	35	49%
		672	Cooperative Educ: Internship	10	9	0.07	0.87	26	355	1	20	50%
		695	Independent Study	1	1	0.00	0.09	3	#INF	1	1	100%
Total				236	217	2.15	25.49	765	356	12	349	68%
Fall 2014	INTD	115	Intro to Interior Design	61	52	0.40	6.10	183	458	2	70	87%
		128	Presentation Techniques I	23	21	0.20	2.30	69	345	1	30	77%
		148	Color and Design	35	34	0.20	3.50	105	525	1	35	100%

Productivity by Courses by Semester

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
	150	History of Interiors I	34	29	0.20	3.40	102	510	1	35	97%	
	175	Space Planning and Design	18	18	0.20	1.80	54	270	1	30	60%	
	276	Advanced Kitchen and Bath	12	11	0.20	1.20	36	180	1	30	40%	
	356	Residential/Commercial Const.	13	11	0.20	1.52	46	228	1	35	37%	
	360	CAD Apps For Interior Design	22	20	0.27	3.89	117	427	1	28	79%	
	450	Materials and Finishes	30	25	0.20	3.30	99	495	1	35	86%	
	672	Cooperative Educ: Internship	8	6	0.07	0.47	14	191	1	20	40%	
	695	Independent Study	2	2	0.00	0.55	16	#INF	1	5	40%	
	Total		258	229	2.15	28.02	841	392	12	353	73%	
Spring 2011	INTD	115	Intro to Interior Design	64	45	0.40	6.40	192	480	2	70	91%
		126	Critical Thinking for Interior	23	19	0.20	2.30	69	345	1	35	66%
		128	Presentation Techniques I	14	13	0.20	1.68	50	252	1	30	47%
		129	Presentation Techniques II	32	30	0.20	3.84	115	576	1	30	107%
		148	Color and Design	34	33	0.20	4.08	122	612	1	35	97%
		151	History of Interiors II	21	21	0.20	2.10	63	315	1	40	53%
		175	Residential Design	19	19	0.34	2.28	68	201	1	30	63%
		260	Overview of Lighting Design	26	23	0.20	3.03	91	455	1	35	74%
		271	Bath Design	17	16	0.20	1.70	51	255	1	30	57%
		276	Adv Kitchen and Bath Design	14	13	0.20	1.40	42	210	1	30	47%
		360	CAD Apps For Interior Design	25	21	0.20	3.50	105	525	1	28	89%
		400	Green/Sustainable Design Conc.	17	15	0.20	1.70	51	255	1	40	43%
		450	Materials and Finishes	19	18	0.20	1.90	57	285	1	35	54%
		672	Cooperative Ed.: Internship	15	14	0.15	0.83	25	163	1	20	75%
	Total		340	300	3.09	36.75	1,102	356	15	488	70%	
Spring 2012	INTD	115	Intro to Interior Design	51	39	0.40	5.10	153	383	2	80	64%
		126	Critical Thinking for Interior	21	18	0.20	2.10	63	315	1	35	60%
		129	Presentation Techniques II	19	19	0.20	2.22	67	333	1	30	63%
		148	Color and Design	22	18	0.20	2.57	77	385	1	35	63%
		151	History of Interiors II	26	25	0.20	2.60	78	390	1	35	74%
		175	Residential Design	17	16	0.20	1.98	60	298	1	30	57%

Productivity by Courses by Semester

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
	250	Profes. Practices for Int. Des	17	14	0.20	1.70	51	255	1	35	49%	
	260	Overview of Lighting Design	34	30	0.20	3.40	102	510	1	35	97%	
	271	Bath Design	16	13	0.20	1.60	48	240	1	30	53%	
	350	Commercial Design	20	12	0.20	2.00	60	300	1	30	67%	
	400	Green/Sustainable Design Conc.	14	13	0.20	1.40	42	210	1	35	40%	
	450	Materials and Finishes	19	19	0.20	1.90	57	285	1	35	54%	
	672	Cooperative Ed.: Internship	17	14	0.15	0.73	22	144	1	20	85%	
	Total		293	250	2.75	29.30	879	319	14	465	63%	
Spring 2013	INTD	115	Intro to Interior Design	35	28	0.40	3.50	105	263	2	70	50%
		126	Critical Thinking for Interior	21	20	0.20	2.10	63	315	1	35	60%
		129	Presentation Techniques II	24	23	0.20	2.40	72	360	1	30	80%
		148	Color and Design	23	17	0.20	2.30	69	345	1	35	66%
		151	History of Interiors II	31	28	0.20	3.10	93	465	1	35	89%
		250	Profes. Practices for Int. Des	36	33	0.20	3.60	108	540	1	35	103%
		260	Overview of Lighting Design	36	35	0.20	3.60	108	540	1	35	103%
		271	Bath Design	20	19	0.20	2.00	60	300	1	30	67%
		276	Adv Kitchen and Bath Design	16	16	0.20	1.60	48	240	1	30	53%
		400	Green/Sustainable Design Conc.	16	14	0.20	1.60	48	240	1	35	46%
		672	Cooperative Ed.: Internship	14	13	0.11	0.93	28	247	1	20	70%
	695	Independent Study	2	2	0.00	0.07	2	#INF	1	1	200%	
	Total		274	248	2.31	26.80	804	348	13	391	70%	
Spring 2014	INTD	115	Intro to Interior Design	41	36	0.40	4.10	123	308	2	70	59%
		126	Critical Thinking for Interior	24	23	0.20	2.40	72	360	1	35	69%
		129	Presentation Techniques II	16	16	0.20	1.60	48	240	1	30	53%
		148	Color and Design	31	28	0.20	3.41	102	512	1	35	89%
		151	History of Interiors II	29	27	0.20	2.90	87	435	1	35	83%
		175	Space Planning and Design	15	13	0.20	1.50	45	225	1	30	50%
		250	Profes. Practices for Int. Des	30	28	0.20	3.00	90	450	1	35	86%
		260	Overview of Lighting Design	25	23	0.20	2.92	88	438	1	35	71%
		271	Bath Design	15	11	0.20	1.50	45	225	1	30	50%

Productivity by Courses by Semester

				Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
				Headcount	Headcount							
		400	Principles of Sustainable Des.	15	14	0.20	1.50	45	225	1	35	43%
		672	Cooperative Ed.: Internship	10	7	0.11	0.63	19	168	1	20	50%
		Total		251	226	2.31	25.46	764	330	12	390	64%
Spring 2015	INTD	115	Intro to Interior Design	52	47	0.40	5.40	162	405	2	70	74%
		126	Critical Thinking for Interior	22	21	0.20	2.20	66	330	1	35	63%
		129	Presentation Techniques II	16	15	0.20	1.60	48	240	1	30	53%
		148	Color and Design	22	22	0.20	2.20	66	330	1	35	63%
		151	History of Interiors II	32	31	0.20	3.20	96	480	1	35	91%
		175	Space Planning and Design	18	17	0.20	1.80	54	270	1	30	60%
		250	Profes. Practices for Int. Des	28	24	0.20	2.80	84	420	1	35	80%
		260	Overview of Lighting Design	40	39	0.20	4.53	136	680	1	35	114%
		350	Commercial Design	20	18	0.20	2.00	60	300	1	30	67%
		450	Materials and Finishes	28	27	0.20	2.80	84	420	1	35	80%
		672	Cooperative Ed.: Internship	16	16	0.11	0.80	24	213	1	20	80%
		695	Independent Study	5	5	0.00	1.58	48	#INF	1	10	50%
	Total			299	282	2.31	30.92	928	401	13	400	75%
Summer 2010	INTD	680CC	Design for All Ages: Meeting..	24	20	0.10	1.10	33	329	1	40	60%
	Total			24	20	0.10	1.10	33	329	1	40	60%