



# Productivity 2010/11 through 2014/15 Human Services (HMSV)

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<b>Productivity by Year</b>									
	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
2010/11	463	405	2.62	38.89	1,167	445	18	592	78.3%
2011/12	423	344	2.55	34.67	1,040	408	17	558	75.9%
2012/13	372	332	2.47	30.14	904	367	17	555	67.0%
2013/14	471	414	2.62	36.45	1,093	417	18	544	86.6%
2014/15	349	315	1.82	26.03	781	428	12	438	79.7%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

**Productivity by Semester**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	186	171	0.98	13.21	396	403	6	208	89.4%

**DE vs Non DE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	FaceToFace	220	177	1.18	19.52	586	496	8	244	90.2%
	Total	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	FaceToFace	204	156	1.26	17.99	540	428	8	260	78.5%
	Total	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	FaceToFace	196	183	1.18	17.54	526	446	8	243	80.8%
	Total	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	FaceToFace	222	188	1.18	17.66	530	449	8	272	81.8%
	Total	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	FaceToFace	163	144	0.84	12.82	385	458	6	230	70.9%
	Total	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	FaceToFace	243	228	1.44	19.36	581	403	10	348	69.9%
	Total	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	FaceToFace	219	188	1.29	16.68	500	389	9	298	73.6%
	Total	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	FaceToFace	176	149	1.29	12.59	378	294	9	313	56.3%
	Total	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	FaceToFace	249	226	1.44	18.79	564	392	10	273	91.4%
	Total	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	FaceToFace	186	171	0.98	13.21	396	403	6	208	89.4%
	Total	186	171	0.98	13.21	396	403	6	208	89.4%

**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	Non Basic Skills	220	177	1.18	19.52	586	496	8	244	90.2%
	Total	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	Non Basic Skills	204	156	1.26	17.99	540	428	8	260	78.5%
	Total	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	Non Basic Skills	196	183	1.18	17.54	526	446	8	243	80.8%
	Total	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	Non Basic Skills	222	188	1.18	17.66	530	449	8	272	81.8%
	Total	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	Non Basic Skills	163	144	0.84	12.82	385	458	6	230	70.9%
	Total	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	Non Basic Skills	243	228	1.44	19.36	581	403	10	348	69.9%
	Total	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	Non Basic Skills	219	188	1.29	16.68	500	389	9	298	73.6%
	Total	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	Non Basic Skills	176	149	1.29	12.59	378	294	9	313	56.3%
	Total	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	Non Basic Skills	249	226	1.44	18.79	564	392	10	273	91.4%
	Total	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	Non Basic Skills	186	171	0.98	13.21	396	403	6	208	89.4%
	Total	186	171	0.98	13.21	396	403	6	208	89.4%

**CTE vs NonCTE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	CTE	220	177	1.18	19.52	586	496	8	244	90.2%
	Total	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	CTE	204	156	1.26	17.99	540	428	8	260	78.5%
	Total	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	CTE	196	183	1.18	17.54	526	446	8	243	80.8%
	Total	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	CTE	222	188	1.18	17.66	530	449	8	272	81.8%
	Total	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	CTE	163	144	0.84	12.82	385	458	6	230	70.9%
	Total	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	CTE	243	228	1.44	19.36	581	403	10	348	69.9%
	Total	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	CTE	219	188	1.29	16.68	500	389	9	298	73.6%
	Total	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	CTE	176	149	1.29	12.59	378	294	9	313	56.3%
	Total	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	CTE	249	226	1.44	18.79	564	392	10	273	91.4%
	Total	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	CTE	186	171	0.98	13.21	396	403	6	208	89.4%
	Total	186	171	0.98	13.21	396	403	6	208	89.4%

### Transfer vs Non Transfer Courses

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	N	61	55	0.20	5.49	165	824	2	70	87.1%
	Y	159	122	0.98	14.03	421	430	6	174	91.4%
	Total	220	177	1.18	19.52	586	496	8	244	90.2%
Fall 2011	N	58	49	0.20	4.83	145	725	2	70	82.9%
	Y	146	107	1.06	13.16	395	372	6	190	76.8%
	Total	204	156	1.26	17.99	540	428	8	260	78.5%
Fall 2012	Y	196	183	1.18	17.54	526	446	8	243	80.8%
	Total	196	183	1.18	17.54	526	446	8	243	80.8%
Fall 2013	Y	222	188	1.18	17.66	530	449	8	272	81.8%
	Total	222	188	1.18	17.66	530	449	8	272	81.8%
Fall 2014	Y	163	144	0.84	12.82	385	458	6	230	70.9%
	Total	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	N	47	45	0.20	4.23	127	635	2	70	67.1%
	Y	196	183	1.24	15.13	454	366	8	278	70.6%
	Total	243	228	1.44	19.36	581	403	10	348	69.9%
Spring 2012	N	39	38	0.20	3.25	98	488	2	70	55.7%
	Y	180	150	1.09	13.43	403	371	7	228	79.1%
	Total	219	188	1.29	16.68	500	389	9	298	73.6%
Spring 2013	Y	176	149	1.29	12.59	378	294	9	313	56.3%
	Total	176	149	1.29	12.59	378	294	9	313	56.3%
Spring 2014	Y	249	226	1.44	18.79	564	392	10	273	91.4%
	Total	249	226	1.44	18.79	564	392	10	273	91.4%
Spring 2015	Y	186	171	0.98	13.21	396	403	6	208	89.4%

**Transfer vs Non Transfer Courses**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Total	186	171	0.98	13.21	396	403	6	208	89.4%

**Day vs Evening Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	D	13	6	0.11	0.67	20	177	1	24	54.2%
	E	207	171	1.07	18.86	566	530	7	220	94.1%
Fall 2011	D	22	12	0.19	1.40	42	217	1	45	48.9%
	E	182	144	1.07	16.59	498	467	7	215	84.7%
Fall 2012	D	11	10	0.11	1.00	30	265	1	35	31.4%
	E	185	173	1.07	16.54	496	465	7	208	89.2%
Fall 2013	D	10	3	0.11	0.33	10	88	1	35	28.6%
	E	212	185	1.07	17.32	520	487	7	237	89.6%
Fall 2014	E	163	144	0.84	12.82	385	458	6	230	70.9%
Spring 2011	D	38	36	0.31	2.97	89	290	2	100	38.0%
	E	205	192	1.13	16.40	492	434	8	248	82.8%
Spring 2012	D	16	9	0.15	0.90	27	176	1	50	32.0%
	E	203	179	1.13	15.78	473	418	8	248	82.0%
Spring 2013	D	20	15	0.15	1.17	35	228	1	50	40.0%
	E	156	134	1.13	11.43	343	302	8	263	59.4%
Spring 2014	D	21	21	0.19	1.58	48	246	1	15	140.0%
	E	228	205	1.25	17.21	516	414	9	258	88.5%
Spring 2015	E	186	171	0.98	13.21	396	403	6	208	89.4%



### Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Fall 2010</b>	HMSV	100	Introduction to Human Services	33	29	0.20	3.63	109	545	1	35	94%
		115	Intro. to Case Management	36	23	0.20	4.20	126	630	1	35	103%
		120	Public Assistance/Benefits Prg	43	35	0.07	1.12	34	502	1	40	108%
		262	Intro to Family Support: BRP	34	29	0.40	4.42	133	332	2	80	43%
		265	Family Dev Portfolio, Part I	61	55	0.20	5.49	165	824	2	70	87%
		672	Cooperative Educ: Internship	13	6	0.11	0.67	20	177	1	24	54%
		Total			220	177	1.18	19.52	586	496	8	284
<b>Fall 2011</b>	HMSV	100	Introduction to Human Services	23	16	0.20	2.68	81	403	1	35	66%
		115	Intro. to Case Management	30	27	0.20	3.30	99	495	1	35	86%
		120	Public Assistance/Benefits Prg	29	15	0.07	0.45	14	204	1	35	83%
		262	Intro to Family Support: BRP	22	18	0.20	2.79	84	418	1	40	55%
			Intro to Family Support:BRP	20	19	0.20	2.53	76	380	1	40	50%
		265	Family Dev Portfolio, Part I	27	19	0.10	2.25	68	675	1	35	77%
			Family Dev. Portfolio, Part I	31	30	0.10	2.58	78	775	1	35	89%
		672	Cooperative Educ: Internship	22	12	0.19	1.40	42	217	1	45	49%
Total			204	156	1.26	17.99	540	428	8	300	68%	
<b>Fall 2012</b>	HMSV	100	Introduction to Human Services	33	31	0.20	3.85	116	578	1	35	94%
		115	Intro. to Case Management	35	28	0.20	4.08	123	613	1	35	100%
		120	Public Assistance/Benefits Prg	31	31	0.07	0.97	29	437	1	35	89%
		262	Intro to Family Support: BRP	41	39	0.40	4.62	139	347	2	75	55%
		265	Family Dev Portfolio, Part I	22	21	0.10	1.10	33	330	1	35	63%
			Family Dev. Portfolio, Part I	23	23	0.10	1.92	58	575	1	30	77%
		672	Cooperative Educ: Internship	11	10	0.11	1.00	30	265	1	35	31%
Total			196	183	1.18	17.54	526	446	8	280	70%	
<b>Fall 2013</b>	HMSV	100	Introduction to Human Services	25	23	0.20	2.92	88	438	1	35	71%
		115	Intro. to Case Management	36	32	0.20	4.20	126	630	1	40	90%
		120	Public Assistance/Benefits Prg	39	29	0.07	0.94	28	422	1	40	98%
		262	Intro to Family Support: BRP	57	52	0.40	6.52	196	489	2	70	81%
		265	Family Dev Portfolio, Part I	21	17	0.10	1.05	32	315	1	34	62%

### Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
				34	32	0.10	1.70	51	510	1	35	97%
672 Cooperative Educ: Internship				10	3	0.11	0.33	10	88	1	35	29%
Total				222	188	1.18	17.66	530	449	8	289	77%
<b>Fall 2014</b>	HMSV	100	Introduction to Human Services	23	18	0.20	2.53	76	380	1	35	66%
		115	Intro. to Case Management	35	31	0.20	4.08	123	613	1	40	88%
		120	Public Assistance/Benefits Prg	33	28	0.07	0.91	27	408	1	35	94%
		262	Intro to Family Support: BRP	31	29	0.20	3.10	93	465	1	35	89%
		265	Family Dev Portfolio, Part I	32	30	0.10	1.60	48	480	1	35	91%
		672	Cooperative Educ: Internship	9	8	0.07	0.60	18	246	1	50	18%
	Total				163	144	0.84	12.82	385	458	6	230
<b>Spring 2011</b>	HMSV	100	Introduction to Human Services	25	22	0.20	2.50	75	375	1	35	71%
		110	Intro. to Counseling & Intvng.	32	27	0.20	3.73	112	560	1	35	91%
		161	Information & Referral: U.C.R.	65	63	0.13	1.67	50	375	2	70	93%
		264	The Life Cycle of the Family	36	35	0.40	4.26	128	320	2	75	48%
		266	Family Dev. Portfolio, Part II	47	45	0.20	4.23	127	635	2	70	67%
		672	Coop Ed: PEEP Internship	18	18	0.15	1.60	48	313	1	50	36%
			Cooperative Ed.: Internship	20	18	0.15	1.37	41	267	1	50	40%
Total				243	228	1.44	19.36	581	403	10	385	63%
<b>Spring 2012</b>	HMSV	100	Introduction to Human Services	27	19	0.20	3.15	95	473	1	35	77%
		110	Intro. to Counseling & Intvng.	39	31	0.20	3.90	117	585	1	35	111%
		161	Information & Referral: U.C.R.	68	62	0.13	2.02	61	455	2	70	97%
		264	The Life Cycle of the Family	30	29	0.40	3.45	104	259	2	75	40%
		266	Family Dev. Portfolio, Part II	39	38	0.20	3.25	98	488	2	70	56%
		672	Cooperative Ed.: Internship	16	9	0.15	0.90	27	176	1	50	32%
	Total				219	188	1.29	16.68	500	389	9	335
<b>Spring 2013</b>	HMSV	100	Introduction to Human Services	26	20	0.20	3.03	91	455	1	40	65%
		110	Intro. to Counseling & Intvng.	19	17	0.20	1.90	57	285	1	35	54%
		161	Information & Referral: U.C.R.	26	25	0.07	0.85	25	380	1	40	65%

### Productivity by Courses by Semester

				Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
				Headcount	Headcount								
				Information & Referral: U.C.R.	21	16	0.07	0.56	17	252	1	40	53%
	264		The Life Cycle of the Family	29	24	0.40	3.34	100	250	2	75	39%	
	266		Family Dev. Portfolio, Part II	35	32	0.20	1.75	53	263	2	70	50%	
	672		Cooperative Ed.: Internship	20	15	0.15	1.17	35	228	1	50	40%	
	Total			176	149	1.29	12.59	378	294	9	350	50%	
<b>Spring 2014</b>	HMSV	100	Introduction to Human Services	34	30	0.20	3.97	119	595	1	35	97%	
		110	Intro. to Counseling & Intvng.	36	32	0.20	3.60	108	540	1	35	103%	
		161	Informaciones/Referencias:CRC	21	21	0.07	0.69	21	308	1	15	140%	
			Information & Referral: U.C.R.	40	39	0.07	1.27	38	571	1	40	100%	
	264		El Ciclo de Vida de la Familia	19	19	0.20	1.90	57	285	1	15	127%	
			The Life Cycle of the Family	24	21	0.20	3.04	91	456	1	35	69%	
	266		Family Dev. Portfolio, Part II	43	38	0.20	2.15	65	323	2	50	86%	
	672		Cooperative Ed.: Internship	11	5	0.11	0.60	18	159	1	50	22%	
			Ed Coop: Servicio de Practicas	21	21	0.19	1.58	48	246	1	15	140%	
	Total			249	226	1.44	18.79	564	392	10	290	86%	
<b>Spring 2015</b>	HMSV	100	Introduction to Human Services	18	15	0.20	1.80	54	270	1	35	51%	
		110	Intro. to Counseling & Intvng.	37	36	0.20	4.19	126	629	1	35	106%	
		161	Information & Referral: U.C.R.	40	39	0.07	0.00	0	0	1	40	100%	
	264		The Life Cycle of the Family	32	29	0.20	3.52	106	528	1	34	94%	
	266		Family Dev. Portfolio, Part II	32	30	0.10	1.60	48	480	1	34	94%	
	672		Cooperative Ed: Internship	27	22	0.22	2.10	63	291	1	30	90%	
	Total			186	171	0.98	13.21	396	403	6	208	89%	

**Productivity by Cross listed Courses by Semester**

					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Fall 2010	HMSV	PE	262	Intro to Family Support: BRP	12	12	0.20	47	234	1
		PF	262	Intro to Family Support: BRP	22	17	0.20	86	429	1
Fall 2011	HMSV	PE	262	Intro to Family Support:BRP	20	19	0.20	76	380	1
		PF	262	Intro to Family Support: BRP	22	18	0.20	84	418	1
Fall 2012	HMSV	PE	262	Intro to Family Support: BRP	17	17	0.20	60	298	1
		PF	262	Intro to Family Support: BRP	24	22	0.20	79	396	1
Fall 2013	HMSV	OD	262	Intro to Family Support: BRP	20	17	0.20	66	330	1
Spring 2011	HMSV	PE	264	The Life Cycle of the Family	19	19	0.20	68	342	1
		PF	264	The Life Cycle of the Family	17	16	0.20	60	298	1
Spring 2012	HMSV	PE	264	The Life Cycle of the Family	16	16	0.20	56	280	1
		PF	264	The Life Cycle of the Family	14	13	0.20	48	238	1
Spring 2013	HMSV	PE	264	The Life Cycle of the Family	15	15	0.20	53	263	1
		PF	264	The Life Cycle of the Family	14	9	0.20	48	238	1
Spring 201	HMSV	OD	264	The Life Cycle of the Family	24	21	0.20	91	456	1