



# Productivity 2008/09 through 2013/14

## Human Services (HMSV)

### Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2009/10	506	448	2.66	<b>42.00</b>	1,260	474	20	618	81.9%
2010/11	463	405	2.62	<b>38.89</b>	1,167	445	18	592	78.3%
2011/12	423	344	2.55	<b>34.67</b>	1,040	408	17	558	75.9%
2012/13	372	332	2.47	<b>30.14</b>	904	367	17	555	67.0%
2013/14	471	414	2.62	<b>36.45</b>	1,093	417	18	544	86.6%

### Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	227	194	1.18	<b>19.71</b>	591	501	9	263	86.3%
Fall 2010	220	177	1.18	<b>19.52</b>	586	496	8	244	90.2%
Fall 2011	204	156	1.26	<b>17.99</b>	540	428	8	260	78.5%
Fall 2012	196	183	1.18	<b>17.54</b>	526	446	8	243	80.8%
Fall 2013	222	188	1.18	<b>17.66</b>	530	449	8	272	81.8%
Spring 2010	279	254	1.48	<b>22.29</b>	669	452	11	355	78.6%
Spring 2011	243	228	1.44	<b>19.36</b>	581	403	10	348	69.9%
Spring 2012	219	188	1.29	<b>16.68</b>	500	389	9	298	73.6%
Spring 2013	176	149	1.29	<b>12.59</b>	378	294	9	313	56.3%
Spring 2014	249	226	1.44	<b>18.79</b>	564	392	10	273	91.4%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

## DE vs Non DE Courses

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2009	FaceToFace	227	194	1.18	<b>19.71</b>	591	501	9	263	86.3%
	Total	227	194	1.18	<b>19.71</b>	591	501	9	263	86.3%
Fall 2010	FaceToFace	220	177	1.18	<b>19.52</b>	586	496	8	244	90.2%
	Total	220	177	1.18	<b>19.52</b>	586	496	8	244	90.2%
Fall 2011	FaceToFace	204	156	1.26	<b>17.99</b>	540	428	8	260	78.5%
	Total	204	156	1.26	<b>17.99</b>	540	428	8	260	78.5%
Fall 2012	FaceToFace	196	183	1.18	<b>17.54</b>	526	446	8	243	80.8%
	Total	196	183	1.18	<b>17.54</b>	526	446	8	243	80.8%
Fall 2013	FaceToFace	222	188	1.18	<b>17.66</b>	530	449	8	272	81.8%
	Total	222	188	1.18	<b>17.66</b>	530	449	8	272	81.8%
Spring 2010	FaceToFace	279	254	1.48	<b>22.29</b>	669	452	11	355	78.6%
	Total	279	254	1.48	<b>22.29</b>	669	452	11	355	78.6%
Spring 2011	FaceToFace	243	228	1.44	<b>19.36</b>	581	403	10	348	69.9%
	Total	243	228	1.44	<b>19.36</b>	581	403	10	348	69.9%
Spring 2012	FaceToFace	219	188	1.29	<b>16.68</b>	500	389	9	298	73.6%
	Total	219	188	1.29	<b>16.68</b>	500	389	9	298	73.6%
Spring 2013	FaceToFace	176	149	1.29	<b>12.59</b>	378	294	9	313	56.3%
	Total	176	149	1.29	<b>12.59</b>	378	294	9	313	56.3%
Spring 2014	FaceToFace	249	226	1.44	<b>18.79</b>	564	392	10	273	91.4%
	Total	249	226	1.44	<b>18.79</b>	564	392	10	273	91.4%

### Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non Basic Skills	227	194	1.18	<b>19.71</b>	591	501	9	263	86.3%
	Total	227	194	1.18	<b>19.71</b>	591	501	9	263	86.3%
Fall 2010	Non Basic Skills	220	177	1.18	<b>19.52</b>	586	496	8	244	90.2%
	Total	220	177	1.18	<b>19.52</b>	586	496	8	244	90.2%
Fall 2011	Non Basic Skills	204	156	1.26	<b>17.99</b>	540	428	8	260	78.5%
	Total	204	156	1.26	<b>17.99</b>	540	428	8	260	78.5%
Fall 2012	Non Basic Skills	196	183	1.18	<b>17.54</b>	526	446	8	243	80.8%
	Total	196	183	1.18	<b>17.54</b>	526	446	8	243	80.8%
Fall 2013	Non Basic Skills	222	188	1.18	<b>17.66</b>	530	449	8	272	81.8%
	Total	222	188	1.18	<b>17.66</b>	530	449	8	272	81.8%
Spring 2010	Non Basic Skills	279	254	1.48	<b>22.29</b>	669	452	11	355	78.6%
	Total	279	254	1.48	<b>22.29</b>	669	452	11	355	78.6%
Spring 2011	Non Basic Skills	243	228	1.44	<b>19.36</b>	581	403	10	348	69.9%
	Total	243	228	1.44	<b>19.36</b>	581	403	10	348	69.9%
Spring 2012	Non Basic Skills	219	188	1.29	<b>16.68</b>	500	389	9	298	73.6%
	Total	219	188	1.29	<b>16.68</b>	500	389	9	298	73.6%
Spring 2013	Non Basic Skills	176	149	1.29	<b>12.59</b>	378	294	9	313	56.3%
	Total	176	149	1.29	<b>12.59</b>	378	294	9	313	56.3%
Spring 2014	Non Basic Skills	249	226	1.44	<b>18.79</b>	564	392	10	273	91.4%
	Total	249	226	1.44	<b>18.79</b>	564	392	10	273	91.4%

**CTE vs NonCTE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2009	CTE	227	194	1.18	<b>19.71</b>	591	501	9	263	86.3%
	Total	227	194	1.18	<b>19.71</b>	591	501	9	263	86.3%
Fall 2010	CTE	220	177	1.18	<b>19.52</b>	586	496	8	244	90.2%
	Total	220	177	1.18	<b>19.52</b>	586	496	8	244	90.2%
Fall 2011	CTE	204	156	1.26	<b>17.99</b>	540	428	8	260	78.5%
	Total	204	156	1.26	<b>17.99</b>	540	428	8	260	78.5%
Fall 2012	CTE	196	183	1.18	<b>17.54</b>	526	446	8	243	80.8%
	Total	196	183	1.18	<b>17.54</b>	526	446	8	243	80.8%
Fall 2013	CTE	222	188	1.18	<b>17.66</b>	530	449	8	272	81.8%
	Total	222	188	1.18	<b>17.66</b>	530	449	8	272	81.8%
Spring 2010	CTE	279	254	1.48	<b>22.29</b>	669	452	11	355	78.6%
	Total	279	254	1.48	<b>22.29</b>	669	452	11	355	78.6%
Spring 2011	CTE	243	228	1.44	<b>19.36</b>	581	403	10	348	69.9%
	Total	243	228	1.44	<b>19.36</b>	581	403	10	348	69.9%
Spring 2012	CTE	219	188	1.29	<b>16.68</b>	500	389	9	298	73.6%
	Total	219	188	1.29	<b>16.68</b>	500	389	9	298	73.6%
Spring 2013	CTE	176	149	1.29	<b>12.59</b>	378	294	9	313	56.3%
	Total	176	149	1.29	<b>12.59</b>	378	294	9	313	56.3%
Spring 2014	CTE	249	226	1.44	<b>18.79</b>	564	392	10	273	91.4%
	Total	249	226	1.44	<b>18.79</b>	564	392	10	273	91.4%

## Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	N	65	61	0.20	<b>5.05</b>	152	758	2	70	92.9%
	Y	162	133	0.98	<b>14.66</b>	440	449	7	193	83.9%
	Total	227	194	1.18	<b>19.71</b>	591	501	9	263	86.3%
Fall 2010	N	61	55	0.20	<b>5.49</b>	165	824	2	70	87.1%
	Y	159	122	0.98	<b>14.03</b>	421	430	6	174	91.4%
	Total	220	177	1.18	<b>19.52</b>	586	496	8	244	90.2%
Fall 2011	N	58	49	0.20	<b>4.83</b>	145	725	2	70	82.9%
	Y	146	107	1.06	<b>13.16</b>	395	372	6	190	76.8%
	Total	204	156	1.26	<b>17.99</b>	540	428	8	260	78.5%
Fall 2012	Y	196	183	1.18	<b>17.54</b>	526	446	8	243	80.8%
	Total	196	183	1.18	<b>17.54</b>	526	446	8	243	80.8%
Fall 2013	Y	222	188	1.18	<b>17.66</b>	530	449	8	272	81.8%
	Total	222	188	1.18	<b>17.66</b>	530	449	8	272	81.8%
Spring 2010	N	65	63	0.20	<b>5.05</b>	152	758	2	70	92.9%
	Y	214	191	1.28	<b>17.24</b>	517	404	9	285	75.1%
	Total	279	254	1.48	<b>22.29</b>	669	452	11	355	78.6%
Spring 2011	N	47	45	0.20	<b>4.23</b>	127	635	2	70	67.1%
	Y	196	183	1.24	<b>15.13</b>	454	366	8	278	70.6%
	Total	243	228	1.44	<b>19.36</b>	581	403	10	348	69.9%
Spring 2012	N	39	38	0.20	<b>3.25</b>	98	488	2	70	55.7%
	Y	180	150	1.09	<b>13.43</b>	403	371	7	228	79.1%
	Total	219	188	1.29	<b>16.68</b>	500	389	9	298	73.6%
Spring 2013	Y	176	149	1.29	<b>12.59</b>	378	294	9	313	56.3%
	Total	176	149	1.29	<b>12.59</b>	378	294	9	313	56.3%
Spring 2014	Y	249	226	1.44	<b>18.79</b>	564	392	10	273	91.4%
	Total	249	226	1.44	<b>18.79</b>	564	392	10	273	91.4%

## Productivity by Courses by Semesters

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Fall 2009</b>	HMSV	100	Introduction to Human Services	24	17	0.20	2.80	84	420	1	40	60%
		115	Intro. to Case Management	35	27	0.20	4.08	123	613	1	40	88%
		120	Public Assistance/Benefits Prg	42	33	0.07	1.08	33	488	1	40	105%
		262	Intro to Family Support: BRP	48	45	0.40	5.86	176	440	2	76	63%
		265	Family Dev Portfolio, Part I	65	61	0.20	5.05	152	758	2	70	93%
		672	Cooperative Educ: Internship	12	10	0.11	0.83	25	221	1	25	48%
		695	Independent Study	1	1	0.00				1	10	10%
		Total			227	194	1.18	19.71	591	501	9	301
<b>Fall 2010</b>	HMSV	100	Introduction to Human Services	33	29	0.20	3.63	109	545	1	35	94%
		115	Intro. to Case Management	36	23	0.20	4.20	126	630	1	35	103%
		120	Public Assistance/Benefits Prg	43	35	0.07	1.12	34	502	1	40	108%
		262	Intro to Family Support: BRP	34	29	0.40	4.42	133	332	2	80	43%
		265	Family Dev Portfolio, Part I	61	55	0.20	5.49	165	824	2	70	87%
		672	Cooperative Educ: Internship	13	6	0.11	0.67	20	177	1	24	54%
		Total			220	177	1.18	19.52	586	496	8	284
<b>Fall 2011</b>	HMSV	100	Introduction to Human Services	23	16	0.20	2.68	81	403	1	35	66%
		115	Intro. to Case Management	30	27	0.20	3.30	99	495	1	35	86%
		120	Public Assistance/Benefits Prg	29	15	0.07	0.45	14	204	1	35	83%
		262	Intro to Family Support: BRP	22	18	0.20	2.79	84	418	1	40	55%
			Intro to Family Support:BRP	20	19	0.20	2.53	76	380	1	40	50%
		265	Family Dev Portfolio, Part I	27	19	0.10	2.25	68	675	1	35	77%
			Family Dev. Portfolio, Part I	31	30	0.10	2.58	78	775	1	35	89%
		672	Cooperative Educ: Internship	22	12	0.19	1.40	42	217	1	45	49%
Total			204	156	1.26	17.99	540	428	8	300	68%	
<b>Fall 2012</b>	HMSV	100	Introduction to Human Services	33	31	0.20	3.85	116	578	1	35	94%
		115	Intro. to Case Management	35	28	0.20	4.08	123	613	1	35	100%
		120	Public Assistance/Benefits Prg	31	31	0.07	0.97	29	437	1	35	89%
		262	Intro to Family Support: BRP	41	39	0.40	4.62	139	347	2	75	55%
		265	Family Dev Portfolio, Part I	22	21	0.10	1.10	33	330	1	35	63%
			Family Dev. Portfolio, Part I	23	23	0.10	1.92	58	575	1	30	77%

## Productivity by Courses by Semesters

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate			
		672	Cooperative Educ: Internship	11	10	0.11	1.00	30	265	1	35	31%	
	Total	196		183	1.18	17.54	526	446	8	280	70%		
Fall 2013	HMSV	100	Introduction to Human Services	25	23	0.20	2.92	88	438	1	35	71%	
		115	Intro. to Case Management	36	32	0.20	4.20	126	630	1	40	90%	
		120	Public Assistance/Benefits Prg	39	29	0.07	0.94	28	422	1	40	98%	
		262	Intro to Family Support: BRP	57	52	0.40	6.52	196	489	2	70	81%	
		265	Family Dev Portfolio, Part I	21	17	0.10	1.05	32	315	1	34	62%	
				Family Dev. Portfolio, Part I	34	32	0.10	1.70	51	510	1	35	97%
		672	Cooperative Educ: Internship	10	3	0.11	0.33	10	88	1	35	29%	
	Total	222		188	1.18	17.66	530	449	8	289	77%		
Spring 2010	HMSV	100	Introduction to Human Services	25	19	0.20	2.75	83	413	1	35	71%	
		110	Intro. to Counseling & Intvng.	33	25	0.20	3.85	116	578	1	35	94%	
		161	Information & Referral: U.C.R.	61	57	0.13	1.79	54	402	2	70	87%	
		264	The Life Cycle of the Family	49	47	0.40	5.52	166	414	2	70	70%	
		266	Family Dev. Portfolio, Part II	65	63	0.20	5.05	152	758	2	70	93%	
		672	Coop Ed: HMSV Internship	18	16	0.15	1.33	40	261	1	50	36%	
				Coop Ed: PEEP Internship	27	26	0.19	1.97	59	305	1	50	54%
		695	Independent Study	1	1	0.00	0.03	1	#INF	1	10	10%	
	Total	279		254	1.48	22.29	669	452	11	390	72%		
Spring 2011	HMSV	100	Introduction to Human Services	25	22	0.20	2.50	75	375	1	35	71%	
		110	Intro. to Counseling & Intvng.	32	27	0.20	3.73	112	560	1	35	91%	
		161	Information & Referral: U.C.R.	65	63	0.13	1.67	50	375	2	70	93%	
		264	The Life Cycle of the Family	36	35	0.40	4.26	128	320	2	75	48%	
		266	Family Dev. Portfolio, Part II	47	45	0.20	4.23	127	635	2	70	67%	
		672	Coop Ed: PEEP Internship	18	18	0.15	1.60	48	313	1	50	36%	
				Cooperative Ed.: Internship	20	18	0.15	1.37	41	267	1	50	40%
	Total	243		228	1.44	19.36	581	403	10	385	63%		
Spring 2012	HMSV	100	Introduction to Human Services	27	19	0.20	3.15	95	473	1	35	77%	
		110	Intro. to Counseling & Intvng.	39	31	0.20	3.90	117	585	1	35	111%	
		161	Information & Referral: U.C.R.	68	62	0.13	2.02	61	455	2	70	97%	
		264	The Life Cycle of the Family	30	29	0.40	3.45	104	259	2	75	40%	

### Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
			266	Family Dev. Portfolio, Part II	39	38	0.20	3.25	98	488	2	70	56%
			672	Cooperative Ed.: Internship	16	9	0.15	0.90	27	176	1	50	32%
Total			219		188	1.29	16.68	500	389	9	335	65%	
<b>Spring 2013</b>	HMSV	100	Introduction to Human Services	26	20	0.20	3.03	91	455	1	40	65%	
		110	Intro. to Counseling & Intvng.	19	17	0.20	1.90	57	285	1	35	54%	
		161	Information & Referral: U.C.R.	26	25	0.07	0.85	25	380	1	40	65%	
			Information & Referral: U.C.R.	21	16	0.07	0.56	17	252	1	40	53%	
		264	The Life Cycle of the Family	29	24	0.40	3.34	100	250	2	75	39%	
		266	Family Dev. Portfolio, Part II	35	32	0.20	1.75	53	263	2	70	50%	
		672	Cooperative Ed.: Internship	20	15	0.15	1.17	35	228	1	50	40%	
	Total			176		149	1.29	12.59	378	294	9	350	50%
<b>Spring 2014</b>	HMSV	100	Introduction to Human Services	34	30	0.20	3.97	119	595	1	35	97%	
		110	Intro. to Counseling & Intvng.	36	32	0.20	3.60	108	540	1	35	103%	
		161	Informaciones/Referencias:CRC	21	21	0.07	0.69	21	308	1	15	140%	
			Information & Referral: U.C.R.	40	39	0.07	1.27	38	571	1	40	100%	
		264	El Ciclo de Vida de la Familia	19	19	0.20	1.90	57	285	1	15	127%	
			The Life Cycle of the Family	24	21	0.20	3.04	91	456	1	35	69%	
		266	Family Dev. Portfolio, Part II	43	38	0.20	2.15	65	323	2	50	86%	
		672	Cooperative Ed.: Internship	11	5	0.11	0.60	18	159	1	50	22%	
			Ed Coop: Servicio de Practicas	21	21	0.19	1.58	48	246	1	15	140%	
Total			249		226	1.44	18.79	564	392	10	290	86%	