



2025-26 Resource Requests Update

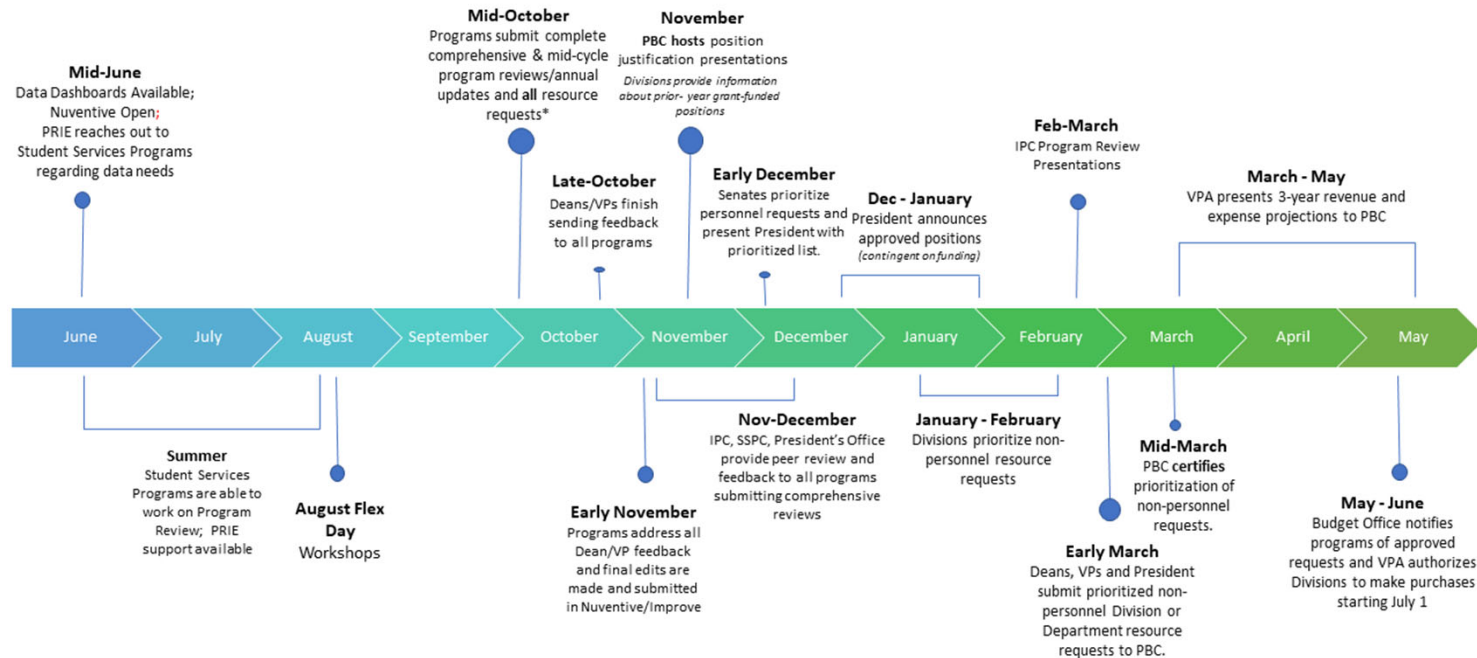
Planning and Budgeting Council Meeting

May 06, 2026

Presented by: Ludmila Prisecar, VPAS

2025-26 Resource Request Process and Timeline

Cañada College: Program Review Timeline



Revised by PBC on April 5, 2023

*Resource requests include an Annual Update in non-comprehensive program review years.

1. Approved Personnel Resource Requests

Approved Personnel Resource Requests

Approved Positions	Funding Source	Proposed Start Date	Updates as of 05/06/2026
Full-time, Tenure-Track Counselor/Coordinator Transfer Center (1 FTE)	Existing Fund 1*	Fall 2026	In recruitment
Child Development Center Aide I: Associate Teacher (1 FTE)	Fund 3: Strong Workforce Funds/Redevelopment Funds **	Fall 2026	Recruitment will start in Fall
Child Development Center Aide II: Teacher (1 FTE)	Fund 3: Strong Workforce Funds/Redevelopment Funds **	Fall 2026	Recruitment will start in Fall
Child Development Center Aide III: Master Teacher (1 FTE)	Fund 3: Strong Workforce Funds/Redevelopment Funds **	Fall 2026	Recruitment will start in Fall
Program Services Coordinator, Cultural Center (1 FTE)	Fund 3: LGBTQ+/AANHPI/SEAP***	Spring 2026	Hired

2. Approved Non-Personnel Resource Requests

Non-Personnel Resource Requests

Non-Personnel Resource Requests Summary

- 35 requests approved in the amount of \$375,575

Non-Personnel Requests Summary	No. of Requests	Requested Amount	Approved Amount
Approved (Yes)	35	\$609,675	\$375,575
Not Approved (No)	47	\$774,931	\$0
Pending Additional Review (Pending)	7	\$74,551	\$0
No Longer Needed or Already Funded (N/A)	62	\$978,665.24	\$0
Total	151	\$2,437,823	\$375,575

Approved Non-Personnel Requests Summary

Request Status	No. of Requests	Requested Amount	Approved Amount
Ongoing Approval			
31216-Student Equity and Achievement Program (SEAP)	3	\$12,900	\$12,100
Ongoing Total	3	\$12,900	\$12,100
One-Time Approval			
18002-Unrestricted Fund 1	2	\$9,675	\$9,675
31069-Lottery Funds	21	\$295,600	\$142,300
31334-Enrollment and COVID-19 Recovery Funds	4	\$132,000	\$102,000
31387-Dream Resource One-Time Funding	1	\$5,000	\$5,000
31388-Student Support Block Grant	3	\$147,000	\$97,000
43383-Equipment Funds	1	\$7,500	\$7,500
One-Time Total	32	\$596,775	\$363,475
Grand Total	35	\$609,675	\$375,575

Approved Ongoing Non-Personnel Requests

Approved: Ongoing (3 requests)

Item #	Division	Program Requesting Resources	VP Area	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
151	3333-Enrollment Services	648001- VROC	VPSS	\$7500 for ongoing operational expenditures	In past years, VROC has received both one-time and ongoing Veterans Resource Center funding from the Chancellor's Office (CCCCO). However, the one-time funding has ended, and the ongoing funding is insufficient to cover both 50% of the VROC Program Services	\$7,500.00	2	1. Yes	\$ 7,000.00	Ongoing	31216-Student Equity and Achievement Program (SEAP)
135	3345-Office of the VP Stdnt Svcs	649014-Cultural Center	VPSS	Funds for LatinX Graduation and Recognition Ceremony	Estimates are based on the 2024 LatinX Graduation Recognition Ceremony, with approximately 50 students, 100 community members/guests, and 30 SMCCD employees, for a total of 180 attendees.	\$4,300.00	1	1. Yes	\$ 4,000.00	Ongoing	31216-Student Equity and Achievement Program (SEAP)
134	3345-Office of the VP Stdnt Svcs	662000-Mgmt and Planning	VPSS	Equity and Antiracism Planning Council Retreat and Training	Breakfast and lunch for 30 participants for an annual all-day Antiracism and equity training	\$1,100.00	3	1. Yes	\$ 1,100.00	Ongoing	31216-Student Equity and Achievement Program (SEAP)
						\$ 12,900.00			\$ 12,100.00		

Approved One-Time Non-Personnel Requests

Approved: One-Time \$375,575 (32 requests)

Item #	Division	Program Requesting Resources	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
16	3414-Science and Technology	190500-Chemistry	VPI	CAN Discipline - Chemistry	Repair and tune up 4 DI Water Machines	A DI water machine purifies water by removing dissolved mineral ions. This means that it doesn't contain any	\$9,000.00	10	1. Yes	\$ 9,000.00	One-Time	18002-Unrestricted Fund 1
13	3414-Science and Technology	190500-Chemistry	VPI	CAN Discipline - Chemistry	6 Analytical balances	Analytical balances with internal calibration; up to 220 g; with electromagnetic Compatibility.	\$29,500.00	1	1. Yes	\$ 29,500.00	One-Time	31069-Lottery Funds
12	3414-Science and Technology	190500-Chemistry	VPI	CAN Discipline - Chemistry	5 x Melting Point apparatus	MPA160 — Melting point system for students-Digimelt with Built-in digital thermometer - Mercury free.	\$9,500.00	2	1. Yes	\$ 9,500.00	One-Time	31069-Lottery Funds
7	3414-Science and Technology	190500-Chemistry	VPI	CAN Discipline - Chemistry	1 wide range scale	METTLER TOLEDO Advanced MX Precision Balances feature a precise weigh cell and automatic internal	\$11,000.00	3	1. Yes	\$ 11,000.00	One-Time	31069-Lottery Funds
11	3414-Science and Technology	190500-Chemistry	VPI	CAN Discipline - Chemistry	4 DI Water Machines	A DI water machine purifies water by removing dissolved mineral ions. This means that it doesn't contain any	\$200,000.00	4	1. Yes	\$ 50,000.00	One-Time	31069-Lottery Funds
10	3414-Science and Technology	190500-Chemistry	VPI	CAN Discipline - Chemistry	3 UV Lamps	Used to detect fluorescence in laboratory applications such as chromatography. UV lamp emits visible light, but also	\$4,700.00	5	1. Yes	\$ 4,700.00	One-Time	31069-Lottery Funds
14	3414-Science and Technology	190500-Chemistry	VPI	CAN Discipline - Chemistry	6 Milligram balances	Basic functionality for routine weighing applications. Designed for uncomplicated operation with easy-to-use display &	\$11,500.00	6	1. Yes	\$ 11,500.00	One-Time	31069-Lottery Funds

Approved One-Time Non-Personnel Requests

Approved: One-Time (continuation)

Item #	Division	Program Requesting Resources	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
9	3414-Science and Technology	190500-Chemistry	VPI	CAN Discipline - Chemistry	25 TLC chambers	Chamber, TLC, Developing, Cylindrical, Fits Plate Size 2" x 4", 60/15 Joint, Complete	\$6,900.00	7	1. Yes	\$ 6,900.00	One-Time	31069-Lottery Funds
8	3414-Science and Technology	190500-Chemistry	VPI	CAN Discipline - Chemistry	22 250.00 mL Separatory funnel	Glassware designed for extraction in organic chemistry labs. Made of durable borosilicate glass, essential for student	\$3,700.00	8	1. Yes	\$ 3,700.00	One-Time	31069-Lottery Funds
36	3421-Academic Supp & Learning Techno	602002-Distance Education	VPI	CAN Discipline - Distance Education	RHODE Microphone for Recording Training Videos	Our team records training videos on technical and pedagogical topics weekly if not daily. We would like to purchase a	\$300.00		1. Yes	\$ 300.00	One-Time	31069-Lottery Funds
70	3416-KAD	083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Modalities Recalibration Annual Expense	Electrical modalities in the Athletic Training Facility are required to undergo annual recalibration to ensure safe	\$675.00	4	1. Yes	\$ 675.00	One-Time	18002-Unrestricted Fund 1
54	3416-KAD	083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	canopies	Canopies. Needed for sports during games and practice.	\$2,500.00	7	1. Yes	\$ 2,500.00	One-Time	31069-Lottery Funds
67	3416-KAD	083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Ice Machine at Field Level	We need large amounts of ice for drinking water, injury treatment, hydrotherapy (ice tubs), and heatstroke	\$650.00	14	1. Yes	\$ 650.00	One-Time	31069-Lottery Funds
50	3416-KAD	083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Ankle Straps and Carabineers	Ankle Straps that attach to either cable machines or resistance bands; to be used in both the athletic weight room and	\$400.00	17	1. Yes	\$ 400.00	One-Time	31069-Lottery Funds

Approved One-Time Non-Personnel Requests

Approved: One-Time (continuation)

Item #	Division	Program Requesting Resources	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
48	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	(2) 12" Steps	Two steel 12-inch steps for the Athletic Weight Room (1-178). We currently have 18" and 24" steps; however, they are too	\$200.00	18	1. Yes	\$ 200.00	One-Time	31069-Lottery Funds
53	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Bat and Helmet racks for home and away dugouts. The unit cost listed is for two racks. Both Home and Away	Both Dugouts do not have a helmet or bat rack. This Item will solve the problem of bats and helmets all over the place and causing tripping hazards	\$4,250.00	19	1. Yes	\$ 4,250.00	One-Time	31069-Lottery Funds
76	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Safety Squat Bar	Safety squat Bar allows student-athletes to safely increase the weight used when performing squat exercises (standard	\$600.00	20	1. Yes	\$ 600.00	One-Time	31069-Lottery Funds
68	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Ipads	2 Ipads(one for mens soccer/ one for womens) for use during training to assist in instruction and film. Programs	\$1,600.00	24	1. Yes	\$ 1,600.00	One-Time	31069-Lottery Funds
55	3416-KAD	100800-Dance	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Costumes and fabric for Mexican dance classes and performances	Skirts, shirts, fabric. The costumes can be costly but once purchased they can be reused. They are essential when	\$4,000.00	25	1. Yes	\$ 4,000.00	One-Time	31069-Lottery Funds
79	3416-KAD	083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Storage bins (Clear Plastic)	Storage bins (Clear Plastic). Will be used for storing dance costumes or Pilates of Yoga equipment.	\$100.00	28	1. Yes	\$ 100.00	One-Time	31069-Lottery Funds
80	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Uline Portable Storage Carts	Uline portable storage carts (3X). Used for storage of fitness and and dance equipment	\$3,500.00	29	1. Yes	\$ 200.00	One-Time	31069-Lottery Funds

Approved One-Time Non-Personnel Requests

Approved: One-Time (continuation)

Item #	Division	Program Requesting Resources	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
48	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	(2) 12" Steps	Two steel 12-inch steps for the Athletic Weight Room (1-178). We currently have 18" and 24" steps; however, they are too	\$200.00	18	1. Yes	\$ 200.00	One-Time	31069-Lottery Funds
53	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Bat and Helmet racks for home and away dugouts. The unit cost listed is for two racks. Both Home and Away	Both Dugouts do not have a helmet or bat rack. This Item will solve the problem of bats and helmets all over the place and causing tripping hazards	\$4,250.00	19	1. Yes	\$ 4,250.00	One-Time	31069-Lottery Funds
76	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Safety Squat Bar	Safety squat Bar allows student-athletes to safely increase the weight used when performing squat exercises (standard	\$600.00	20	1. Yes	\$ 600.00	One-Time	31069-Lottery Funds
68	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Ipads	2 Ipads(one for mens soccer/ one for womens) for use during training to assist in instruction and film. Programs	\$1,600.00	24	1. Yes	\$ 1,600.00	One-Time	31069-Lottery Funds
55	3416-KAD	100800-Dance	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Costumes and fabric for Mexican dance classes and performances	Skirts, shirts, fabric. The costumes can be costly but once purchased they can be reused. They are essential when	\$4,000.00	25	1. Yes	\$ 4,000.00	One-Time	31069-Lottery Funds
79	3416-KAD	083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Storage bins (Clear Plastic)	Storage bins (Clear Plastic). Will be used for storing dance costumes or Pilates of Yoga equipment.	\$100.00	28	1. Yes	\$ 100.00	One-Time	31069-Lottery Funds
80	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Uline Portable Storage Carts	Uline portable storage carts (3X). Used for storage of fitness and and dance equipment	\$3,500.00	29	1. Yes	\$ 200.00	One-Time	31069-Lottery Funds

Approved One-Time Non-Personnel Requests

Approved: One-Time (continuation)

Item #	Division	Program Requesting Resources	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
61	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Foam Rollers	Foam rollers for Pilates and Yoga. We need additional foam rollers to support the class size.	\$300.00	32	1. Yes	\$ 300.00	One-Time	31069-Lottery Funds
60	3416-KAD	'083500-Physical Education	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Foam Roller Portable Cart	It will be used to store foam rollers for use in yoga in the upstairs studio. Needs to be portable.	\$400.00	33	1. Yes	\$ 400.00	One-Time	31069-Lottery Funds
121	3340-Counseling	631000-Counseling	VPSS	CAN Student Service - Counseling	Laptops	Five high-performance laptops to be used by counseling faculty, staff, and students to enhance access to counseling services	\$7,500.00	5	1. Yes	\$7,500.00	One-Time	43383-Equipment Funds
139	3333-Enrollment Services	623000-Outreach	VPSS	CAN Student Service - Outreach	\$60,000 (\$20k for each event)	Re-occurring Budget Increase for Super Registration Events (formerly covered by one-time funds)	\$60,000.00	3	1. Yes	\$ 60,000.00	One-Time	31334-Enrollment and COVID-19 Recovery Funds
138	3333-Enrollment Services	623000-Outreach	VPSS	CAN Student Service - Outreach	\$50,000.00	\$50,000.00 increase in budget for Campus Ambassador Salaries	\$50,000.00	4	1. Yes	\$ 30,000.00	One-Time	31334-Enrollment and COVID-19 Recovery Funds
136	3333-Enrollment Services	623000-Outreach	VPSS	CAN Student Service - Outreach	\$15,000	Outreach Giveaways & Promotional Material (Swag for all tabling and events attended in the community and at high schools)	\$15,000.00	8	1. Yes	\$ 5,000.00	One-Time	31334-Enrollment and COVID-19 Recovery Funds
140	3333-Enrollment Services	623000-Outreach	VPSS	CAN Student Service - Outreach	\$7,000.00	Consistent annual budget item for our Annual High School Counselor & Community Partner Forum	\$7,000.00	11	1. Yes	\$ 7,000.00	One-Time	31334-Enrollment and COVID-19 Recovery Funds

Approved One-Time Non-Personnel Requests

Approved: One-Time (continuation)

Item #	Division	Program Requesting Resources	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
148	3333-Enrollment Services	649008-SparkPoint	VPSS	CAN Student Service - SparkPoint	\$80,000 in ongoing funding to cover Grab and Go Sandwiches and Study Snacks	In past years, SparkPoint has received both one-time and ongoing Basic Needs funding from the Chancellor's Office	\$80,000.00	6	1. Yes	\$ 50,000.00	One-Time	31388-Student Support Block Grant
147	3333-Enrollment Services	649008-SparkPoint	VPSS	CAN Student Service - SparkPoint	\$50,000 in ongoing funding to cover student assistant salaries	In past years, SparkPoint has received both one-time and ongoing Basic Needs funding from the Chancellor's Office	\$50,000.00	7	1. Yes	\$ 30,000.00	One-Time	31388-Student Support Block Grant
146	3333-Enrollment Services	649008-SparkPoint	VPSS	CAN Student Service - SparkPoint	\$17,000 in ongoing funding to cover custodial OT	In past years, SparkPoint has received both one-time and on-going Basic Needs funding from the Chancellor's Office	\$17,000.00	13	1. Yes	\$ 17,000.00	One-Time	31388-Student Support Block Grant
150	3333-Enrollment Services	649009-UCC	VPSS	CAN Student Service - Undocumented Community Center	\$5000 to provide sustainable covering for the increasing demand for the Legal Clinic	The UCC is requesting \$5,000 in ongoing funding to support the rising costs and increasing demand for legal consultations for students. For approximately 11 years, the Cañada College Legal Clinic has provided free immigration-related legal	\$5,000.00	5	1. Yes	\$ 5,000.00	One-Time	31387-Dream Resource One-Time Funding
							\$ 596,775.00			\$ 363,475.00		

Not Approved Non-Personnel Requests

**Not Approved:
Ongoing/One-Time
\$774,931.28 (47 requests)**

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount
149	3333-Enrollment Services	VPSS	CAN Student Service - Undocumented Community Center	\$5,000 in ongoing funding to expand UCC operational activities	Last year, the UCC requested \$10,000 in ongoing funding to expand existing student programs but received only	\$5,000.00	1	2. No	\$ -
132	3333-Enrollment Services	VPSS	CAN Student Service - Financial Aid	Additional Funding for operational expense	Additional funding for Financial Aid supplies such as outreach and event materials, and office supplies.	\$5,000.00	9	2. No	\$ -
133	3333-Enrollment Services	VPSS	CAN Student Service - Health Center	1. McKesson (medical supplies) 2. BRP pharmaceuticals (Rx meds, etc.)	We must ensure that requisitions submitted by the Health Center are processed and approved in a timely	\$6,000.00	10	2. No	\$ -
137	3333-Enrollment Services	VPSS	CAN Student Service - Outreach	\$44,000 budget (for one spring and two summer programs)	Spring & Summer Programming at Cañada College - Exposure for Low-Income/BIPOC at an earlier age	\$44,000.00	12	2. No	\$ -
118	3340-Counseling	VPSS	CAN Student Service - CalWORKS	Funding for Food and Transportation Assistance	Request for Basic Needs Support (Food and Transportation Assistance) for CalWORKS Students.	\$8,000.00	1	2. No	\$ -
123	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Budget Augmentation - FYSI Supplies	FYSI Supplies Since 2020, the College has received an annual grant of \$7,000 to support current and former foster youth	\$7,000.00	7	2. No	\$ -
124	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Budget Augmentation - NextUp/FYSI Salaries & Benefits	Since 2022-23, NextUp enrollment has increased by more than 300%, underscoring the program's rapid growth	\$74,951.00	9	2. No	\$ -
125	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Chromebooks and laptop cart	We now hold our new and continuing student orientations in person, which require students to use a computer. As	\$15,620.78	4	2. No	\$ -
126	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	EOPS Summer Counseling	In order to provide book assistance over the summer we are required by the state to offer EOPS counseling. Counselors can	\$14,000.00	10	2. No	\$ -
128	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Field Trip Funds	Funding provides essential opportunities for our predominantly first-generation students. We organize visits to	\$7,000.00	6	2. No	\$ -
129	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Funding for peer mentors	Assist with funding 2-3 Peer Mentors. Although they may qualify for work study, that funding is exhausted soon in the	\$10,000.00	8	2. No	\$ -
130	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Recruitment/Informational Videos	Create videos and informational materials, and expand our social media presence for EOPS/CARE/NextUP/FYSI.	\$10,000.00	12	2. No	\$ -

Not Approved Non-Personnel Requests

Not Approved: Ongoing/One-Time (continuation)

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount
131	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	The Career Launch curriculum is supported through a three-year contract at \$7,000 per	The Career Launch initiative enhances our efforts to support students in exploring a range of career pathways and identifying	\$7,000.00	3	2. No	\$ -
145	3340-Counseling	VPSS	CAN Student Service - Resilience Education Program	Dedicated space	We are asking for a dedicated program space and a \$5,000 amount to improve signage for our Project Change offices.	\$5,000.00	11	2. No	\$ -
142	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Promise	Budget Augmentation	Increase funds to be able to hire more adjunct counselors and meet the demands of the program.	\$60,000.00	2	2. No	\$ -
141	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Promise	Additional Funding for Student Ambassadors and Peer Mentors	Additional funding to expand Student Ambassadors and Peer Mentors will enhance peer support and mentorship,	\$6,000.00	4	2. No	\$ -
26	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Industry standard hardware and software	Mac and PC computers capable of running Industry Standard software. Maya, Adobe Creative Suite, ToonBoom, Syncsketch,	\$200,000.00	1	2. No	\$ -
51	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Assistant Coach Pay	Assistant Coaches to support all sports	\$50,000.00	1	2. No	\$ -
63	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Game Day and Dance Event Staff	We also would like to be able to hire staffing for athletic contests and other department events such as dance shows.	\$5,000.00	3	2. No	\$ -
69	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	John Deere Gator	John Deere Gator TH 6x4 Diesel	\$20,000.00	5	2. No	\$ -
52	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Baseball backstop and dugouts	Baseball backstop and dugouts are also needed. Move the backstop closer to home plate to create a safer grand stand		6	2. No	\$ -
62	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Funding for student assistants	Student Assistants will support basketball stanchion movement and other events, including dance; provide assistance during	\$10,000.00	9	2. No	\$ -
78	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Social Media (IG, FB, X, etc.) developer	Needed to develop social media posts to enhance recruiting for all sports and KAD classes	\$5,000.00	10	2. No	\$ -
59	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Flyers, Posters, Signs	KAD Flyers, Posters, Signs for class and program promotion	\$1,500.00	11	2. No	\$ -
57	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Field Lights	The addition of lights to baseball and soccer fields would allow for increased availability to offer courses and contests		12	2. No	\$ -

Not Approved Non-Personnel Requests

Not Approved: Ongoing/One-Time (continuation)

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount
72	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Photographer for Dance and Sports Events	Photographer would attend the events and take photos then send to our Division for marketing purposes	\$2,000.00	13	2. No	\$ -
82	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Videographer for the dance show	Videographer would record the dance shows, edit and upload to social media and other applicable websites	\$2,000.00	15	2. No	\$ -
66	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Hourly Dance Teaching Assistant	We are requesting hourly dance teaching assistants to help with our various classes during the academic year. Having a	\$7,000.00	22	2. No	\$ -
56	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Dance Show Flyers, Posters, Postcards and Dance Programs	Dance Show Flyers, Posters, Postcards and Dance Programs for promotion	\$1,200.00	23	2. No	\$ -
74	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Player Data GPS trackers	Men's soccer currently uses gps tracking for instruction of all soccer sections, the current tech requires annual costs	\$5,000.00	27	2. No	\$ -
65	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Heat Press Machine Supplies	Money is spent on branding game jerseys, practice uniforms, and equipment bags. A machine reduces the cost by completing	\$3,000.00	30	2. No	\$ -
64	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Heat Press Machine	Money is spent on branding game jerseys, practice uniforms, and equipment bags. A machine reduces the cost by completing	\$2,000.00	31	2. No	\$ -
88	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Library	Cañada College Archives Management System via JSTOR	Cañada College Library's archival collection contains unique historical materials that document the College's	\$6,000.00	N/A	2. No	\$ -
35	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Distance Education	Increased Budget for QOTL & POQR Training	While we haven't been focused on QOTL and POQR while prepping faculty for RSI review, we have still used much of our	\$60,000.00		2. No	\$ -
84	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Learning Center	Funding for peer mentors	Peer mentors are part of the Interest Area success teams and provide valuable support to the Retention Specialists and	\$24,000.00		2. No	\$ -
85	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Library	35 ChromeBooks with bags and chargers, and admin console software	Requesting 35 additional Chromebooks, including charging accessories and required Google Admin Console software,	\$23,662.50		1 2. No	\$ -

Not Approved Non-Personnel Requests

Not Approved: Ongoing/One-Time (continuation)

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount
86	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Library	Augmentation to eBook/audiobook budget	We were able to support the growth of ZTC courses by purchasing eBooks and audiobooks of assigned readings through	\$4,999.00	3	2. No	\$ -
87	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Library	Augmentation to physical book budget	We are requesting an augmentation to our physical book budget by \$5,000 a year. A budget that better reflects our	\$4,999.00	4	2. No	\$ -
89	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Library	Individual Streaming Film Licence budget	We often need a budget for purchasing individual streaming film licenses that aren't available through our current	\$3,000.00	N/A	2. No	\$ -
90	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Library	LibAnswers Set-up Service	Despite previous funding of this resource, set-up has been difficult due to added responsibilities placed on Librarians. Set-	\$1,999.00	N/A	2. No	\$ -
91	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Library	Neat Board	We use one Neat Board for outreach and stress relief (showing relaxing nature streams). This is very popular with our	\$10,500.00	N/A	2. No	\$ -
92	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Library	Outreach and Programming Budget	According to the Fall 2024 Districtwide Student Modality Preferences Survey, 56% of respondents reported accessing	\$3,000.00	N/A	2. No	\$ -
93	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Library	White Board Replacements and two additional ones.	Several study room whiteboards in the Library have become worn and damaged and need replacement to maintain an	\$3,500.00	N/A	2. No	\$ -
114	3441-Office of the VP Instr Svcs	VPI	CAN Program - Dual Enrollment	Budget Augmentation- Food and Event Support	The allocated budget for Dual Enrollment fieldtrips and events will support student engagement and provide hands-on	\$10,000.00	N/A	2. No	\$ -
115	3441-Office of the VP Instr Svcs	VPI	CAN Program - Dual Enrollment	Budget Augmentation- Transportation	The allocated budget to pay for transportation services so High Schools can bring high school students to our	\$10,000.00	N/A	2. No	\$ -
116	3441-Office of the VP Instr Svcs	VPI	CAN Program - Dual Enrollment	Budget Increase	Additional funding to hire an additional student ambassador to support the onboarding, promotion and marketing of	\$6,000.00	N/A	2. No	\$ -
117	3441-Office of the VP Instr Svcs	VPI	CAN Program - Dual Enrollment	Office Space	This request is for additional office space to accommodate our dual enrollment staff providing a dedicated area for	\$5,000.00	N/A	2. No	\$ -
						\$ 774,931.28			\$ -

Pending Additional Review Non-Personnel Requests

Pending Additional Review	No. of Requests	Requested Amount
Capital Improvement Program (CIP) Process/Small Projects	5	\$56,389.48
Equipment Funds/Technology Refresh	2	\$18,161.72
Total	7	\$74,551.20

Pending Additional Review (7 requests)

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring	Funding Source
47	3411-Business, Design and Workforce	VPI	CAN Discipline - Interior Design	Classroom to be used as the interior design lab.	A classroom at least 25'x40' size, unfurnished, with plumbing, electrical outlets and some electrical	\$10,000.00	1	3. Pending	\$ -		CIP Process
43	3413-Humanities	VPI	CAN Discipline - History	Neat Board	65" Touch Screen Neat Board with floor stand and adapter: The stand-alone Neat Board is a key resource	\$8,684.72	1	3. Pending	\$ -		Technology Refresh
104	3413-Humanities	VPI	CAN Discipline - Philosophy	NeatBoard for Building 13 Classrooms	NeatBoard	\$9,477.00	1	3. Pending	\$ -		Technology Refresh
107	3413-Humanities	VPI	CAN Discipline - Sociology	1. Replace neat board in SS HUB 2. more soft seating in SS HUB. 3. More bookmarks	Need two items for SS HUB, more marketing material, and phone	\$2,500.00	1	3. Pending	\$ -		CIP Process
127	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	EOPS/CARE/NextUp/FYSI Program Space/Room	Student study area	\$0.00	2	3. Pending	\$ -		CIP Process
39	3411-Business, Design and Workforce	VPI	CAN Discipline - Fashion Design	Additional workstation for Instructional Aides	We would like to relocate the instructional aide workspace to improve student accessibility, and	\$3,889.48	2	3. Pending	\$ -		CIP Process
15	3414-Science and Technology	VPI	CAN Discipline - Chemistry	90 Lab stools	Features seat height adjustment. Cast-aluminum base. 18 in. diameter round tube chrome foot ring with	\$40,000.00	9	3. Pending	\$ -		CIP Process
						\$ 74,551.20			\$ -		

No Longer Needed or Already Funded Requests

No Longer Needed or Already Funded: 62 requests \$978,665.24)

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status
1	3144-President's Office	President	CAN - Marketing	Budget for Social Media Consultant	Annual budget for Social Media Consultant \$66,000/year	\$66,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
2	3144-President's Office	President	CAN - Marketing	Computer monitors and HDMI cables for Student Assistant	Computer monitors and HDMI cables for Student Assistant work area (2)	\$500.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
3	3144-President's Office	President	CAN - Marketing	New laptop for marketing department/student	New laptop for marketing department/student assistants	\$1,500.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
122	3340-Counseling	VPSS	CAN Student Service - Disability Resource Center	DRC Office Space	Defined, dedicated DRC office footprint to function as a center		N/A	4. No Longer Needed-Alternative Funding Identified and Funded
119	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Colts - U Transfer Center	Contracts	Contracts for transportation	\$3,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
120	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Colts - U Transfer Center	Supplies	Supplies to toward events and activities	\$1,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
143	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Promise	Budget Augmentation to build an Additional Office in 6-112	Need an additional private office for our adjunct counselor.	\$5,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
144	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Puente	Additional Funds for Student Ambassadors	The Puente Program has several events and opportunities for students	\$5,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
17	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	24 Hour Animation	Support for 24 hour animation challenge 1x per year	\$1,200.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
18	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Animation Show of Shows	Bring the Animation Show of Shows to campus yearly - supports food,	\$1,500.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
19	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Bachelor's Degree Application Support	Help with Curriculum, additional Advisory Boards, and Bachelor's	\$20,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
20	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Campus Movie Fest	Support for bringing Campus Movie Fest back to campus. There is a fee	\$2,500.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded

No Longer Needed or Already Funded Requests

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status
21	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Discipline Specific Industry Expert Speakers	Bringing in Industry Expert and other guest speakers for students.	\$2,500.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
22	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	End of Year Student Show	Every year we have an end-of-year Student show that requires a great	\$2,500.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
23	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Gallery Show each semester	Utilization of the on-campus gallery for shows once per semester. This	\$3,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
24	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Hackathon	On-Campus Hackathon utilizing industry professionals	\$7,250.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
25	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Industry Site Visits	Taking groups of students to places like Apple, Google, Meta to see what	\$4,999.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
27	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Marketing support	funds for creating and generating content for marketing purposes as	\$4,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
28	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Ongoing support for attending Professional Industry	Although professional development for individual faculty is covered by	\$10,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
29	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	ProRigs subscription	Subscription to the ProRigs service to provide students with production-	\$2,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
30	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Student Assistants for specialized computer labs	Student assistant hours for specialized computer labs	\$15,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
31	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Support for Menlo Studio - Faculty support	Pay for faculty release time and staff support	\$40,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
32	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Support for Menlo Studio - Student Assistant Salary	Pay for student assistant pay	\$50,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
33	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	Unknown at this time, but we are always looking for new	Given the rapidly changing environment in tech, it is impossible	\$0.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
34	3411-Business, Design and Workforce	VPI	CAN Discipline - Digital Art & Animation	XR Support - PURSUIT OF GRANT SUPPORT - THIS IS	Hardware, Software, personnel time, student assistant/apprenticeship	\$500,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded

No Longer Needed or Already Funded Requests

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status
38	3411-Business, Design and Workforce	VPI	CAN Discipline - Education & Human Development	Curriculum related Materials	The purchase of baby dolls, play doh materials, loose parts, storage bins	\$5,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
40	3411-Business, Design and Workforce	VPI	CAN Discipline - Fashion Design	Photobooth for annual fashion show & outreach events	Annual subscription to the software that runs the Halo Photobooth App	\$360.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
41	3411-Business, Design and Workforce	VPI	CAN Discipline - Fashion Design	Photobooth for annual fashion show & outreach events	Photobooth equipment, iPad	\$1,175.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
42	3411-Business, Design and Workforce	VPI	CAN Discipline - Fashion Design	Technology for Fashion Illustration	Procreate software & iPads for industry standard fashion sketching	\$5,419.90	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
94	3411-Business, Design and Workforce	VPI	CAN Discipline - Medical Assisting	Instructional Aid	Request funding for instructional aid hours to support Medical Assisting	\$15,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
95	3411-Business, Design and Workforce	VPI	CAN Discipline - Medical Assisting	Licensing fees and exam preparation material for the	We are requesting funds to purchase CCMA and NHA exam preparation	\$15,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
96	3411-Business, Design and Workforce	VPI	CAN Discipline - Medical Assisting	Marketing materials	Request to develop and distribute marketing materials to create	\$5,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
97	3411-Business, Design and Workforce	VPI	CAN Discipline - Medical Assisting	Program expansion - phlebotomy, EKG technician	Resources and compensation for faculty time to develop curriculum	\$45,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
98	3411-Business, Design and Workforce	VPI	CAN Discipline - Medical Assisting	Student Assistants	Fund hours for MEDA specific student assistants to help in class with	\$9,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
99	3411-Business, Design and Workforce	VPI	CAN Discipline - Paralegal	Funding to become a State Bar of California Minimum	The Paralegal Program is requesting funding to prepare, process, and	\$2,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
100	3411-Business, Design and Workforce	VPI	CAN Discipline - Paralegal	Institutional membership to the Center for Computer	The Center for Computer-Assisted Legal Instruction (CALI) is a 501(c)(3)	\$300.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
101	3411-Business, Design and Workforce	VPI	CAN Discipline - Paralegal	Institutional membership for the American Association for	Institutional membership for the American Association for Paralegal	\$600.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
102	3411-Business, Design and Workforce	VPI	CAN Discipline - Paralegal	Legal Technology Software Training Access Codes through	85 annual access codes for legal software training on the National	\$13,600.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded

No Longer Needed or Already Funded Requests

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status
103	3411-Business, Design and Workforce	VPI	CAN Discipline - Paralegal	Sponsorship for the San Francisco Paralegal Association	Event outreach at the San Francisco Paralegal Association and the Bar	\$4,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
108	3411-Business, Design and Workforce	VPI	CAN IPR Group - Accounting & Business	Department Promotional Products and Branded	Outreach materials are essential for increasing the visibility and	\$4,500.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
111	3411-Business, Design and Workforce	VPI	CAN IPR Group - Accounting & Business	Professional Development Funds	We request professional development funds to enable our	\$10,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
109	3411-Business, Design and Workforce	VPI	CAN IPR Group - Accounting & Business	Marketing Collateral Printing	Each year, we need new tri-fold flyers and postcards printed to promote our	\$6,000.00		5 4. No Longer Needed-Alternative Funding Identified and Funded
110	3411-Business, Design and Workforce	VPI	CAN IPR Group - Accounting & Business	Mileage Reimbursement for Off-Site Instruction	It can be difficult to incentivize and encourage faculty to teach at off-site	\$10,000.00		4 4. No Longer Needed-Alternative Funding Identified and Funded
4	3413-Humanities	VPI	CAN Discipline - Anthropology		The Ethnographic Film Database is an organized, digital collection of video	\$1,400.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
5	3413-Humanities	VPI	CAN Discipline - Anthropology	Films for courses	Biological Anthropology Films: Why Does Evolution Matter, Who was	\$0.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
6	3413-Humanities	VPI	CAN Discipline - Anthropology	This is essential for bumping into other social science	cupboard to store castes	\$1,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
105	3413-Humanities	VPI	CAN Discipline - Psychology	IBM SPSS Statistics	Statistics program	\$519.50		1 4. No Longer Needed-Alternative Funding Identified and Funded
106	3413-Humanities	VPI	CAN Discipline - Psychology	NEATBOARDPRO-SE ; NEATBOARDFLOORSTAND;	65" All-in-One Touch Screen Video Device for Zoom/ Microsoft Teams /	\$9,476.84	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
44	3414-Science and Technology	VPI	CAN Discipline - Honors Transfer Program	Additional Funds for Honors Conference and Membership	Funds to address 96% increase in Honors Conference costs due to the	\$9,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
45	3414-Science and Technology	VPI	CAN Discipline - Honors Transfer Program	Honors Space	Room for Honors students, faculty, and staff to gather for group	\$0.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
46	3414-Science and Technology	VPI	CAN Discipline - Honors Transfer Program	Professional Development Funds	Faculty Honors Training and Certification Funding Proposal:	\$5,625.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded

No Longer Needed or Already Funded Requests

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status
112	3414-Science and Technology	VPI	CAN IPR Group - Astronomy & Physics	Meade 8" telescope, https://www.meade.com/mea	An electronic, easy-to-use telescope capable of viewing both naked eye,	\$4,500.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
113	3414-Science and Technology	VPI	CAN IPR Group - Astronomy & Physics	Telescope camera for astrophotography	ZWO ASI294 Pro Series, or equivalent,	\$1,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
49	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Adding Net/Partition between baseball/soccer field	Adding a Net/Partition to the 3 baseline of the Baseball Facility: As is,			2 4. No Longer Needed-Alternative Funding Identified and Funded
75	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Protective netting from backstop all the way down	This is a huge safety concern. Currently there is no protection for			2 4. No Longer Needed-Alternative Funding Identified and Funded
58	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Fixed Hudl Camra for soccer	fixed HUDL camera at field level to capture game and practice footage	\$4,000.00		8 4. No Longer Needed-Alternative Funding Identified and Funded
81	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Utility Sink at field level installation	at field level a sink is needed for cleaning and operations. We are	\$540.00		16 4. No Longer Needed-Alternative Funding Identified and Funded
77	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Signage at Field Level and Tennis Courts	Signage needed at Field level for Field Houses, Bathrooms, Entrance to	\$3,000.00		21 4. No Longer Needed-Alternative Funding Identified and Funded
73	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Picture display of KAD classes in the KAD hallway offices and	Picture display of KAD classes in the KAD hallway offices and on the	\$1,200.00		26 4. No Longer Needed-Alternative Funding Identified and Funded
71	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	New Field level Shelters/Shade	along with the turf field replacemnet, benches and shade shelters need to	\$15,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
83	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Learning Center	Funding for Interest Area summer programming for	Summer programs designed to orient new, incoming students and possibly	\$2,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded
37	3421-Academic Supp & Learning Technol	VPI	CAN Discipline - Distance Education	Summer Hours Budget for Instructional Designer & DE	Both of our faculty team members, the Instructional Designer and DE	\$20,000.00		4. No Longer Needed-Alternative Funding Identified and Funded
						\$ 978,665.24		

Next Steps

- The Vice President of Administrative Services (VPAS) will email the approved non-personnel requests and funding sources to the respective Deans or Vice Presidents by the end of May 2026.
- For Additional information or clarification, please get in touch with the Vice President of Administrative Services.

Approved Requests at the Division Level

Row Labels	Count of Division	Sum of Requested Amount	Sum of Approved Amount
VPI			
3414-Science and Technology	9	\$ 285,800	\$ 135,800
3416-KAD	13	\$ 19,175	\$ 15,875
3421-Academic Supp & Learning Technology	1	\$ 300	\$ 300
VPI Total	23	\$ 305,275	\$ 151,975
VPSS			
3333-Enrollment Services	9	\$ 291,500	\$ 211,000
3340-Counseling	1	\$ 7,500	\$ 7,500
3345-Office of the VP Stdnt Svcs	2	\$ 5,400	\$ 5,100
VPSS Total	12	\$ 304,400	\$ 223,600
Grand Total	35	\$ 609,675	\$ 375,575



Cañada College

Thank you!

3144-President's Office Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Status	Type of Resource	One-Time or Recurring Cost?	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
1	3144-President's Office	President	CAN - Marketing	Budget for Social Media Consultant	Annual budget for Social Media Consultant \$66,000/year	Continued Request - Active	Non-Instructional Expenses (over \$5,000) e.g., equipment	Recurring Cost	\$66,000.00	N/A	4. No Longer Needed- Alternative Funding Identified and Funded	\$ -		
2	3144-President's Office	President	CAN - Marketing	Computer monitors and HDMI cables for Student Assistant work area (2)	Computer monitors and HDMI cables for Student Assistant work area (2)	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g., printing services, printing, supplies, etc.	One-time Cost	\$500.00	N/A	4. No Longer Needed- Alternative Funding Identified and Funded	\$ -		
3	3144-President's Office	President	CAN - Marketing	New laptop for marketing department/student assistants	New laptop for marketing department/student assistants	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g., printing services, printing, supplies, etc.	One-time Cost	\$1,500.00	N/A	4. No Longer Needed- Alternative Funding Identified and Funded	\$ -		
									\$ 68,000.00			\$ -		

3333-Enrollment Services Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
151	3333-Enrollment Services	VPSS	CAN Student Service - Veterans Resource and Opportunities Center	\$7500 for ongoing operational expenditures	In past years, VROC has received both one-time and ongoing Veterans Resource Center funding from the	\$7,500.00	2	1. Yes	\$ 7,000.00	Ongoing	31216-Student Equity and Achievement Program (SEAP)
139	3333-Enrollment Services	VPSS	CAN Student Service - Outreach	\$60,000 (\$20k for each event)	Re-occurring Budget Increase for Super Registration Events (formerly covered by one-time funds)	\$60,000.00	3	1. Yes	\$ 60,000.00	One-Time	31334-Enrollment and COVID-19 Recovery Funds
138	3333-Enrollment Services	VPSS	CAN Student Service - Outreach	\$50,000.00	\$50,000.00 increase in budget for Campus Ambassador Salaries	\$50,000.00	4	1. Yes	\$ 30,000.00	One-Time	31334-Enrollment and COVID-19 Recovery Funds
136	3333-Enrollment Services	VPSS	CAN Student Service - Outreach	\$15,000	Outreach Giveaways & Promotional Material (Swag for all tabling and events attended in the community)	\$15,000.00	8	1. Yes	\$ 5,000.00	One-Time	31334-Enrollment and COVID-19 Recovery Funds
140	3333-Enrollment Services	VPSS	CAN Student Service - Outreach	\$7,000.00	Consistent annual budget item for our Annual High School Counselor & Community Partner Forum	\$7,000.00	11	1. Yes	\$ 7,000.00	One-Time	31334-Enrollment and COVID-19 Recovery Funds
148	3333-Enrollment Services	VPSS	CAN Student Service - SparkPoint	\$80,000 in ongoing funding to cover Grab and Go Sandwiches and Study Snacks	In past years, SparkPoint has received both one-time and ongoing Basic Needs funding from the	\$80,000.00	6	1. Yes	\$ 50,000.00	One-Time	31388-Student Support Block Grant
147	3333-Enrollment Services	VPSS	CAN Student Service - SparkPoint	\$50,000 in ongoing funding to cover student assistant salaries	In past years, SparkPoint has received both one-time and ongoing Basic Needs funding from the	\$50,000.00	7	1. Yes	\$ 30,000.00	One-Time	31388-Student Support Block Grant
146	3333-Enrollment Services	VPSS	CAN Student Service - SparkPoint	\$17,000 in ongoing funding to cover custodial OT	In past years, SparkPoint has received both one-time and on-going Basic Needs funding from the	\$17,000.00	13	1. Yes	\$ 17,000.00	One-Time	31388-Student Support Block Grant
150	3333-Enrollment Services	VPSS	CAN Student Service - Undocumented Community Center	\$5000 to provide sustainable covering for the increasing demand for the Legal Clinic	The UCC is requesting \$5,000 in ongoing funding to support the rising costs and increasing demand for	\$5,000.00	5	1. Yes	\$ 5,000.00	One-Time	31387-Dream Resource One-Time Funding
149	3333-Enrollment Services	VPSS	CAN Student Service - Undocumented Community Center	\$5,000 in ongoing funding to expand UCC operational activities	Last year, the UCC requested \$10,000 in ongoing funding to expand existing student programs	\$5,000.00	1	2. No	\$ -		
132	3333-Enrollment Services	VPSS	CAN Student Service - Financial Aid	Additional Funding for operational expense	Additional funding for Financial Aid supplies such as outreach and event materials, and office supplies.	\$5,000.00	9	2. No	\$ -		
133	3333-Enrollment Services	VPSS	CAN Student Service - Health Center	1. McKesson (medical supplies) 2. BRP pharmaceuticals (Rx meds)	We must ensure that requisitions submitted by the Health Center are processed and approved in a timely	\$6,000.00	10	2. No	\$ -		
137	3333-Enrollment Services	VPSS	CAN Student Service - Outreach	\$44,000 budget (for one spring and two summer programs)	Spring & Summer Programming at Cañada College - Exposure for Low-income/BIPOC at an earlier age	\$44,000.00	12	2. No	\$ -		
						\$ 351,500.00			\$ 211,000.00		

3340-Counseling Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Status	Type of Resource	One-Time or Recurring Cost?	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source	
121	3340-Counseling	VPSS	CAN Student Service - Counseling	Laptops	Five high-performance laptops to be used by counseling faculty, staff, and students to enhance access to counseling services	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$7,500.00		5 1. Yes	\$7,500.00	One-Time	43383-Equipment Funds	
118	3340-Counseling	VPSS	CAN Student Service - CalWORKS	Funding for Food and Transportation Assistance	Request for Basic Needs Support (Food and Transportation Assistance) for CalWORKS Students.	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$8,000.00		1 2. No	\$ -			
123	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Budget Augmentation - FYSI Supplies	FYSI Supplies Since 2020, the College has received an annual grant of \$7,000 to support current and former foster youth	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$7,000.00		7 2. No	\$ -			
124	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Budget Augmentation - NextUp/FYSI Salaries & Benefits	Since 2022-23, NextUp enrollment has increased by more than 300%, underscoring the program's rapid growth	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$74,951.00		9 2. No	\$ -			
125	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Chromebooks and laptop cart	We now hold our new and continuing student orientations in person, which require students to use a computer. As the	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$15,620.78		4 2. No	\$ -			
126	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	EOPS Summer Counseling	In order to provide book assistance over the summer we are required by the state to offer EOPS counseling. Counselors can	Continued Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$14,000.00		10 2. No	\$ -			
128	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Field Trip Funds	Funding provides essential opportunities for our predominantly first-generation students. We organize visits to	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$7,000.00		6 2. No	\$ -			
129	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Funding for peer mentors	Assist with funding 2-3 Peer Mentors. Although they may qualify for work study, that funding is exhausted soon in the	Continued Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$10,000.00		8 2. No	\$ -			
130	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	Recruitment/Informational Videos	Create videos and informational materials, and expand our social media presence for EOPS/CARE/NextUP/FYSI.	Continued Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$10,000.00		12 2. No	\$ -			
131	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	The Career Launch curriculum is supported through a three-year contract at \$7,000 per	The Career Launch initiative enhances our efforts to support students in exploring a range of career pathways and identifying	Continued Request - Active	Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$7,000.00		3 2. No	\$ -			
145	3340-Counseling	VPSS	CAN Student Service - Resilience Education Program	Dedicated space	We are asking for a dedicated program space and a \$5,000 amount to improve signage for our Project Change offices.	Continued Request - Active	Facilities Requests	One-time Cost	\$5,000.00		11 2. No	\$ -			
127	3340-Counseling	VPSS	CAN Student Service - EOPS, CARE & FYSI	EOPS/CARE/NextUp/FYSI Program Space/Room	Student study area	Continued Request - Active	Facilities Requests	One-time Cost	\$0.00		2 3. Pending	\$ -		CIP Process	
122	3340-Counseling	VPSS	CAN Student Service - Disability Resource Center	DRC Office Space	Defined, dedicated DRC office footprint to function as a center which includes 1 director office; 3 counselor offices; space	Continued Request - Active	Facilities Requests	One-time Cost		N/A	4. No Longer Needed- Alternative Funding Identified and Funded	\$ -			
									\$ 166,071.78			\$ 7,500.00			

3345-Office of the VP Stdnt Svcs Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Status	Type of Resource	One-Time or Recurring Cost?	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
135	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Office of Equity & Cultural Center	Funds for LatinX Graduation and Recognition Ceremony	Estimates are based on the 2024 Latinx Graduation Recognition Ceremony, with approximately 50 students, 100	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$4,300.00		1. Yes	\$ 4,000.00	OnGoing	31216-Student Equity and Achievement Program (SEAP)
134	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Office of Equity & Cultural Center	Equity and Antiracism Planning Council Retreat and Training	Breakfast and lunch for 30 participants for an annual all-day Antiracism and equity training	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$1,100.00		3. Yes	\$ 1,100.00	OnGoing	31216-Student Equity and Achievement Program (SEAP)
142	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Promise	Budget Augmentation	Increase funds to be able to hire more adjunct counselors and meet the demands of the program.	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	Recurring Cost	\$60,000.00		2. No	\$ -		
141	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Promise	Additional Funding for Student Ambassadors and Peer Mentors	Additional funding to expand Student Ambassadors and Peer Mentors will enhance peer support and mentorship,	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$6,000.00		4. No	\$ -		
119	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Colts-U Transfer Center	Contracts	Contracts for transportation	Continued Request - Active	Non-Instructional Expenses (under \$5,000) e.g., printing services, printing, supplies, etc.	Recurring Cost	\$3,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
120	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Colts-U Transfer Center	Supplies	Supplies to toward events and activities	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$1,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
143	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Promise	Budget Augmentation to build an Additional Office in 6-112	Need an additional private office for our adjunct counselor.	New Request - Active	Facilities Requests	One-time Cost	\$5,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
144	3345-Office of the VP Stdnt Svcs	VPSS	CAN Student Service - Puente	Additional Funds for Student Ambassadors	The Puente Program has several events and opportunities for students and the community that require additional time to	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$5,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
									\$ 85,400.00			\$ 5,100.00		

3411-Business, Design and Workforce Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
26	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Industry standard hardware and software	Mac and PC computers capable of running Industry Standard software. Maya, Adobe Creative Suite, ToonBoom, Syncketch, Digital	\$200,000.00		1.2. No	\$ -		Technology Refresh
47	3411-Business, Design and Work	VPI	CAN Discipline - Interior Design	Classroom to be used as the interior design lab.	A classroom at least 25'x40' size, unfurnished, with plumbing, electrical outlets and some electrical fixtures.	\$10,000.00		1.3. Pending	\$ -		CIP Process
39	3411-Business, Design and Work	VPI	CAN Discipline - Fashion Design	Additional workstation for Instructional Aides	We would like to relocate the instructional aide workspace to improve student accessibility, and have coordinated with ITS and Facilities on this	\$3,889.48		2.3. Pending	\$ -		CIP Process
17	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	24 Hour Animation	Support for 24 hour animation challenge 1x per year	\$1,200.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
18	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Animation Show of Shows	Bring the Animation Show of Shows to campus yearly - supports food, facilities, and overtime, as well as payment to Animation Show of Shows for	\$1,500.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
19	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Bachelor's Degree Application Support	Help with Curriculum, additional Advisory Boards, and Bachelor's application and curricular design. I've spent an average of 10 hours per week	\$20,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
20	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Campus Movie Fest	Support for bringing Campus Movie Fest back to campus. There is a fee associated with this which ASCC covered for a few years, but it was primarily	\$2,500.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
21	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Discipline Specific Industry Expert Speakers	Bringing in Industry Expert and other guest speakers for students.	\$2,500.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
22	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	End of Year Student Show	Every year we have an end-of-year Student show that requires a great deal of work, booking the theater, snacks, and marketing. This covers food	\$2,500.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
23	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Gallery Show each semester	Utilization of the on-campus gallery for shows once per semester. This includes funds for printing/framing, hanging, advertising, some	\$3,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
24	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Hackathon	On-Campus Hackathon utilizing industry professionals	\$7,250.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
25	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Industry Site Visits	Taking groups of students to places like Apple, Google, Meta to see what working in big tech is like	\$4,999.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
27	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Marketing support	funds for creating and generating content for marketing purposes as well as placing ads in magazines, etc. Tabling, etc. and other vital	\$4,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
28	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Ongoing support for attending Professional Industry Conferences such as: GDC	Although professional development for individual faculty is covered by faculty PD, we have had great success by tabling at events such as these.	\$10,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
29	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	ProRigs subscription	Subscription to the ProRigs service to provide students with production-quality Maya rigs for 3D animation assignments and skill development	\$2,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
30	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Student Assistants for specialized computer labs	Student assistant hours for specialized computer labs	\$15,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
31	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Support for Menlo Studio - Faculty support	Pay for faculty release time and staff support	\$40,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
32	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Support for Menlo Studio - Student Assistant Salary	Pay for student assistant pay	\$50,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
33	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	Unknown at this time, but we are always looking for new and innovative ways to get	Given the rapidly changing environment in tech, it is impossible to say what we will need to ask for next to make sure our students are getting the	\$0.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
34	3411-Business, Design and Work	VPI	CAN Discipline - Digital Art & Animation	XR Support - PURSUIT OF GRANT SUPPORT - THIS IS NOT A REQUEST FOR DIRECT	Hardware, Software, personnel time, student assistant/apprenticeship time, OER training and support, etc. We need college support to go for	\$500,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
38	3411-Business, Design and Work	VPI	CAN Discipline - Education & Human Development	Curriculum related Materials	The purchase of baby dolls, play doh materials, loose parts, storage bins and containers	\$5,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
40	3411-Business, Design and Work	VPI	CAN Discipline - Fashion Design	Photobooth for annual fashion show & outreach events	Annual subscription to the software that runs the Halo Photobooth App	\$360.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
41	3411-Business, Design and Work	VPI	CAN Discipline - Fashion Design	Photobooth for annual fashion show & outreach events	Photobooth equipment, iPad	\$1,175.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
42	3411-Business, Design and Work	VPI	CAN Discipline - Fashion Design	Technology for Fashion Illustration	Procreate software & iPads for industry standard fashion sketching (One-time software purchase @ \$129.99 per license; \$129.90). 10 iPad compatible	\$5,419.90	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
94	3411-Business, Design and Work	VPI	CAN Discipline - Medical Assisting	Instructional Aid	Request funding for instructional aid hours to support Medical Assisting students by providing in-class tutoring and assistance to enhance learning	\$15,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
95	3411-Business, Design and Work	VPI	CAN Discipline - Medical Assisting	Licensing fees and exam preparation material for the CCMA and NHA license exams	We are requesting funds to purchase CCMA and NHA exam preparation materials, approximately 40 tests at \$275 per license and 40 exams at \$325	\$15,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
96	3411-Business, Design and Work	VPI	CAN Discipline - Medical Assisting	Marketing materials	Request to develop and distribute marketing materials to create awareness around the Medical Assisting program's highlighting strengths, career	\$5,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
97	3411-Business, Design and Work	VPI	CAN Discipline - Medical Assisting	Program expansion - phlebotomy, EKG technician	Resources and compensation for faculty time to develop curriculum and purchase supplies and launch new courses for new programs	\$45,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
98	3411-Business, Design and Work	VPI	CAN Discipline - Medical Assisting	Student Assistants	Fund hours for MEDA specific student assistants to help in class with tutoring and helping other students	\$9,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
99	3411-Business, Design and Work	VPI	CAN Discipline - Paralegal	Funding to become a State Bar of California Minimum Continuing Legal Education	The Paralegal Program is requesting funding to prepare, process, and apply to the California State Bar as a minimum continuing legal education	\$2,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
100	3411-Business, Design and Work	VPI	CAN Discipline - Paralegal	Institutional membership to the Center for Computer Assisted Legal Instruction	The Center for Computer-Assisted Legal Instruction (CALI) is a 501(c)(3) non-profit consortium of law schools, law libraries, paralegal	\$300.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
101	3411-Business, Design and Work	VPI	CAN Discipline - Paralegal	Institutional membership for the American Association for Paralegal Education (AATPE)	Institutional membership for the American Association for Paralegal Education. Institutional membership will provide faculty and students with	\$600.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
102	3411-Business, Design and Work	VPI	CAN Discipline - Paralegal	Legal Technology Software Training Access Codes through the National Society for Legal	85 annual access codes for legal software training on the National Society for Legal Technology, costing \$160 per access code and accessed	\$13,600.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
103	3411-Business, Design and Work	VPI	CAN Discipline - Paralegal	Sponsorship for the San Francisco Paralegal Association Conference and the Bar	Event outreach at the San Francisco Paralegal Association and the Bar Association of San Francisco Paralegal Section Conferences. For the	\$4,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
108	3411-Business, Design and Work	VPI	CAN IPR Group - Accounting & Business	Department Promotional Products and Branded Merchandise	Outreach materials are essential for increasing the visibility and engagement of the Business Department during industry advisory board	\$4,500.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
111	3411-Business, Design and Work	VPI	CAN IPR Group - Accounting & Business	Professional Development Funds	We request professional development funds to enable our four full-time faculty members to attend industry conferences and stay current in	\$10,000.00	N/A	4. No Longer Needed-Alternative	\$ -		SWP/Pekins
109	3411-Business, Design and Work	VPI	CAN IPR Group - Accounting & Business	Marketing Collateral Printing	Each year, we need new tri-fold flyers and postcards printed to promote our program. This request covers the cost of printing. Additionally	\$6,000.00		5 4. No Longer Needed-Alternative	\$ -		
110	3411-Business, Design and Work	VPI	CAN IPR Group - Accounting & Business	Mileage Reimbursement for Off-Site Instruction	It can be difficult to incentivize and encourage faculty to teach at off-site locations, including dual enrollment sites, CalWORKS in Belmont, and	\$10,000.00		4 4. No Longer Needed-Alternative	\$ -		
						\$ 1,032,293.38			\$ -		

3413-Humanities Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Status	Type of Resource	One-Time or Recurring Cost?	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
43	3413-Humanities	VPI	CAN Discipline - History	Neat Board	65" Touch Screen Neat Board with floor stand and adapter: The stand-alone Neat Board is a key resource for the Social	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$8,684.72		3. Pending	\$ -		Technology Refresh
104	3413-Humanities	VPI	CAN Discipline - Philosophy	NeatBoard for Building 13 Classrooms	NeatBoard	New Request - Active	Instructional Expenses (over \$5,000) e.g., equipment	One-time Cost	\$9,477.00		3. Pending	\$ -		Technology Refresh
107	3413-Humanities	VPI	CAN Discipline - Sociology	1. Replace neat board in SS HUB 2. more soft seating in SS HUB. 3. More bookmarks	Need two items for SS HUB, more marketing material, and phone	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	One-time Cost	\$2,500.00		3. Pending	\$ -		CIP Process
4	3413-Humanities	VPI	CAN Discipline - Anthropology		The Ethnographic Film Database is an organized, digital collection of video resources used for studying human culture	Continued Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$1,400.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
5	3413-Humanities	VPI	CAN Discipline - Anthropology	Films for courses	Biological Anthropology Films: Why Does Evolution Matter, Who was Charles Darwin? Evolution of bacteria on a mega plate petri dish, Natural Selection and the Rocket Pocket Mouse, Rise of the Mammals, The First Flower, The origins of	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab supplies, Student Athletic supplies, calculators, etc.	Recurring Cost	\$0.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
6	3413-Humanities	VPI	CAN Discipline - Anthropology	This is essential for bumping into other social science faculty and keeping social	cupboard to store castes		Non-Instructional Expenses (under \$5,000) e.g.,	One-time Cost	\$1,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
105	3413-Humanities	VPI	CAN Discipline - Psychology	IBM SPSS Statistics	Statistics program	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab	Recurring Cost	\$519.50		4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		31069-Lottery
106	3413-Humanities	VPI	CAN Discipline - Psychology	NEATBOARDPRO-SE ; NEATBOARDFLOORSTAND; BOARDPROADAPT (Request a	65" All-in-One Touch Screen Video Device for Zoom/ Microsoft Teams / BYOD / App Hub. ; Floor Stand ; ADAPT Board Pro	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$9,476.84	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
									\$ 33,058.06			\$ -		

3414-Science and Technology Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Status	Type of Resource	One-Time or Recurring Cost?	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
13	3414-Science and Technology	VPI	CAN Discipline - Chemistry	6 Analytical balances	Analytical balances with internal calibration; up to 220 g; with electromagnetic Compatibility.	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$29,500.00		1. Yes	\$ 29,500.00	One-Time	31069-Lottery Funds
12	3414-Science and Technology	VPI	CAN Discipline - Chemistry	5 x Melting Point apparatus	MPA160 – Melting point system for students- Digmelt with Built-in digital thermometer - Mercury free.	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$9,500.00		2. Yes	\$ 9,500.00	One-Time	31069-Lottery Funds
7	3414-Science and Technology	VPI	CAN Discipline - Chemistry	1 wide range scale	METTLER TOLEDO Advanced MX Precision Balances feature a precise weigh cell and automatic internal adjustment. The	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$11,000.00		3. Yes	\$ 11,000.00	One-Time	31069-Lottery Funds
11	3414-Science and Technology	VPI	CAN Discipline - Chemistry	4 DI Water Machines	A DI water machine purifies water by removing dissolved mineral ions This means that it doesn't contain any	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$200,000.00		4. Yes	\$ 50,000.00	One-Time	31069-Lottery Funds
10	3414-Science and Technology	VPI	CAN Discipline - Chemistry	3 UV Lamps	Used to detect fluorescence in laboratory applications such as chromatography. UV lamp emits visible light, but also	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$4,700.00		5. Yes	\$ 4,700.00	One-Time	31069-Lottery Funds
14	3414-Science and Technology	VPI	CAN Discipline - Chemistry	6 Milligram balances	Basic functionality for routine weighing applications. Designed for uncomplicated operation with easy-to-use display &	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$11,500.00		6. Yes	\$ 11,500.00	One-Time	31069-Lottery Funds
9	3414-Science and Technology	VPI	CAN Discipline - Chemistry	25 TLC chambers	Chamber, TLC, Developing, Cylindrical, Fits Plate Size 2" x 4", 60/15 Joint, Complete	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$6,900.00		7. Yes	\$ 6,900.00	One-Time	31069-Lottery Funds
8	3414-Science and Technology	VPI	CAN Discipline - Chemistry	22 250.00 mL Separatory funnel	Glassware designed for extraction in organic chemistry labs. Made of durable borosilicate glass, essential for student	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$3,700.00		8. Yes	\$ 3,700.00	One-Time	31069-Lottery Funds
16	3414-Science and Technology	VPI	CAN Discipline - Chemistry	Repair and tune up 4 DI Water Machines	A DI water machine purifies water by removing dissolved mineral ions This means that it doesn't contain any	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$9,000.00		10. Yes	\$ 9,000.00	One-Time	18002-Unrestricted Fund 1
15	3414-Science and Technology	VPI	CAN Discipline - Chemistry	90 Lab stools	Features seat height adjustment. Cast-aluminum base. 18 in. diameter round tube chrome foot ring with knob lock. Chemical, soil, and puncture resistant polyurethane. Meets ANSI/ESD STM12.1-2013. Electrostatic dissipating components to ensure proper grounding	New Request - Active	Instructional Expenses (over \$5,000) e.g., equipment	One-time Cost	\$40,000.00		9. Pending	\$ -	One-time	CIP Process
44	3414-Science and Technology	VPI	CAN Discipline - Honors Transfer Program	Additional Funds for Honors Conference and Membership costs	Funds to address 96% increase in Honors Conference costs due to the growth and success of program and inflation. Costs	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$9,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
45	3414-Science and Technology	VPI	CAN Discipline - Honors Transfer Program	Honors Space	Room for Honors students, faculty, and staff to gather for group meetings, collaborations, events, workshops, and to	New Request - Active	Facilities Requests	Recurring Cost	\$0.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
46	3414-Science and Technology	VPI	CAN Discipline - Honors Transfer Program	Professional Development Funds	Faculty Honors Training and Certification Funding Proposal: Executive Summary: This proposal requests \$13,500 over three	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$5,625.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
112	3414-Science and Technology	VPI	CAN IPR Group - Astronomy & Physics	Meade 8" telescope, https://www.meade.com/meade-8-f-10-1x200-acf-	An electronic, easy-to-use telescope capable of viewing both naked eye, and relatively easy deep-sky objects.	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$4,500.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
113	3414-Science and Technology	VPI	CAN IPR Group - Astronomy & Physics	Telescope camera for astrophotography	ZWO ASI294 Pro Series, or equivalent, https://www.zwoastro.com/product/asi294/	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$1,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
									\$ 345,925.00			\$ 135,800.00		

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Status	Type of Resource	One-Time or Recurring Cost?	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
70	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Modalities Recalibration Annual Expense	Electrical modalities in the Athletic Training Facility are required to undergo annual recalibration to ensure safe	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$675.00	4	1. Yes	\$ 675.00	One-Time	18002-Unrestricted Fund 1
54	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	canopies	Canopies. Needed for sports during games and practice.	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab supplies, Student Athletic supplies, calculators, etc.	Recurring Cost	\$2,500.00	7	1. Yes	\$ 2,500.00	One-Time	31069-Lottery Funds
67	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Ice Machine at Field Level	We need large amounts of ice for drinking water, injury treatment, hydrotherapy (ice tubs), and heatstroke response. There are approximately 100 student-athletes at field level to serve.	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g., printing services, supplies, etc.	One-time Cost	\$650.00	14	1. Yes	\$ 650.00	One-Time	31069-Lottery Funds
50	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Ankle Straps and Carabineers	Ankle Straps that attach to either cable machines or resistance bands; to be used in both the athletic weight room and upstairs on the main fitness floor.	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab supplies, Student Athletic supplies, calculators, etc.	One-time Cost	\$400.00	17	1. Yes	\$ 400.00	One-Time	31069-Lottery Funds
48	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	(2) 12" Steps	Two steel 12-inch steps for the Athletic Weight Room (1-178). We currently have 18" and 24" steps; however, they are too	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$200.00	18	1. Yes	\$ 200.00	One-Time	31069-Lottery Funds
53	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Bat and Helmet racks for home and away dugouts. The unit cost listed is for two	Both Dugouts do not have a helmet or bat rack. This Item will solve the problem of bats and helmets all over the place and	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	One-time Cost	\$4,250.00	19	1. Yes	\$ 4,250.00	One-Time	31069-Lottery Funds
76	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Safety Squat Bar	Safety squat Bar allows student-athletes to safely increase the weight used when performing squat exercises (standard	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$600.00	20	1. Yes	\$ 600.00	One-Time	31069-Lottery Funds
68	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	ipads	2 ipads(one for mens soccer/ one for womens) for use during training to assist in instruction and film. Programs available	New Request - Active		One-time Cost	\$1,600.00	24	1. Yes	\$ 1,600.00	One-Time	31069-Lottery Funds
55	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Costumes and fabric for Mexican dance classes and performances	Skirts, shirts, fabric. The costumes can be costly but once purchased they can be reused. They are essential when	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$4,000.00	25	1. Yes	\$ 4,000.00	One-Time	31069-Lottery Funds
79	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Storage bins (Clear Plastic)	Storage bins (Clear Plastic). Will be used for storing dance costumes or Pilates of Yoga equipment.	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab supplies, Student Athletic supplies, calculators, etc.	One-time Cost	\$100.00	28	1. Yes	\$ 100.00	One-Time	31069-Lottery Funds
80	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Uline Portable Storage Carts	Uline portable storage carts (3X). Used for storage of fitness and and dance equipment	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$3,500.00	29	1. Yes	\$ 200.00	One-Time	31069-Lottery Funds
61	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Foam Rollers	Foam rollers for Pilates and Yoga. We need additional foam rollers to support the class size.	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$300.00	32	1. Yes	\$ 300.00	One-Time	31069-Lottery Funds
60	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Foam Roller Portable Cart	It will be used to store foam rollers for use in yoga in the upstairs studio. Needs to be portable.	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$400.00	33	1. Yes	\$ 400.00	One-Time	31069-Lottery Funds
51	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Assistant Coach Pay	Assistant Coaches to support all sports	Continued Request - Active	Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$50,000.00	1	2. No	\$ -		
63	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Game Day and Dance Event Staff	We also would like to be able to hire staffing for athletic contests and other department events such as dance shows.	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$5,000.00	3	2. No	\$ -		
69	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	John Deere Gator	John Deere Gator TH 6x4 Diesel	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$20,000.00	5	2. No	\$ -		Please work with the VPI for an alternative solution
52	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Baseball backstop and dugouts	Baseball backstop and dugouts are also needed. Move the backstop closer to home plate to create a safer grand stand	New Request - Active	Facilities Requests	One-time Cost		6	2. No	\$ -		
62	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Funding for student assistants	Student Assistants will support basketball stanchion movement and other events, including dance; provide assistance during	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$10,000.00	9	2. No	\$ -		
78	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Social Media (IG, FB, X, etc.) developer	Needed to develop social media posts to enhance recruiting for all sports and KAD classes	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	Recurring Cost	\$5,000.00	10	2. No	\$ -		

3416-KAD Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Status	Type of Resource	One-Time or Recurring Cost?	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
59	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Flyers, Posters, Signs	KAD Flyers, Posters, Signs for class and program promotion	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	Recurring Cost	\$1,500.00	11	2. No	\$ -		
57	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Field Lights	The addition of lights to baseball and soccer fields would allow for increased availability to offer courses and contests	Continued Request - Active	Facilities Requests	One-time Cost		12	2. No	\$ -		
72	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Photographer for Dance and Sports Events	Photographer would attend the events and take photos then send to our Division for marketing purposes	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$2,000.00	13	2. No	\$ -		
82	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Videographer for the dance show	Videographer would record the dance shows, edit and upload to social media and other applicable websites	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$2,000.00	15	2. No	\$ -		
66	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Hourly Dance Teaching Assistant	We are requesting hourly dance teaching assistants to help with our various classes during the academic year. Having a	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$7,000.00	22	2. No	\$ -		
56	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Dance Show Flyers, Posters, Postcards and Dance Programs	Dance Show Flyers, Posters, Postcards and Dance Programs for promotion	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	Recurring Cost	\$1,200.00	23	2. No	\$ -		
74	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Player Data GPS trackers	Men's soccer currently uses gps tracking for instruction of all soccer sections, the current tech requires annual costs	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	Recurring Cost	\$5,000.00	27	2. No	\$ -		
65	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Heat Press Machine Supplies	Money is spent on branding game jerseys, practice uniforms, and equipment bags. A machine reduces the cost by completing	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$3,000.00	30	2. No	\$ -		
64	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Heat Press Machine	Money is spent on branding game jerseys, practice uniforms, and equipment bags. A machine reduces the cost by completing	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$2,000.00	31	2. No	\$ -		
49	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Adding Net/Partition between baseball/soccer field	Adding a Net/Partition to the 3 baseline of the Baseball Facility: As is, during baseball games foul balls fly into the soccer field.	Continued Request - Active	Facilities Requests	One-time Cost		2	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
75	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Protective netting from backstop all the way down both lines in the baseball field. Similar to MLB and NCAA required safety netting.	This is a huge safety concern. Currently there is no protection for fans sitting in the bleachers or for people walking in the case of a foul ball or an errant throw	New Request - Active	Facilities Requests	One-time Cost		2	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
58	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Fixed Hudl Camra for soccer	fixed HUDL camera at field level to capture game and practice footage	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$4,000.00	8	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
81	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Utility Sink at field level installation	at field level a sink is needed for cleaning and operations. We are asking for facilities to install it.	New Request - Active	Facilities Requests	One-time Cost	\$540.00	16	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
77	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Signage at Field Level and Tennis Courts	Signage needed at Field level for Field Houses, Bathrooms, Entrance to Soccer and Baseball Fields, Tennis and Pickleball	New Request - Active	Facilities Requests	One-time Cost	\$3,000.00	21	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
73	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	Picture display of KAD classes in the KAD hallway offices and on the second floor of	Picture display of KAD classes in the KAD hallway offices and on the second floor of building one. Includes printing of the	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$1,200.00	26	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
71	3416-KAD	VPI	CAN Discipline - Kinesiology, Athletics & Dance	New Field level Shelters/Shade	along with the turf field replacemnet, benches and shade shelters need to be replaced		Facilities Requests	One-time Cost	\$15,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
									\$ 156,615.00			\$ 15,875.00		

3421-Academic Supp & Learning Technology Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Status	Type of Resource	One-Time or Recurring Cost?	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
36	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Distance Education	RHODE Microphone for Recording Training Videos	Our team records training videos on technical and pedagogical topics weekly if not daily. We would like to purchase a	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$300.00		1. Yes	\$ 300.00	One-Time	31069-Lottery Funds
88	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Library	Cañada College Archives Management System via JSTOR	Cañada College Library's archival collection contains unique historical materials that document the College's	New Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$6,000.00	N/A	2. No	\$ -		
83	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Learning Center	Funding for Interest Area summer programming for new, incoming students	Summer programs designed to orient new, incoming students and possibly their families—to Cañada College. The program	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$2,000.00	N/A	4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
35	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Distance Education	Increased Budget for QOTL & POCR Training	While we haven't been focused on QOTL and POCR while prepping faculty for RSI review, we have still used much of our	Continued Request - Active	Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$60,000.00		2. No	\$ -		
84	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Learning Center	Funding for peer mentors	Peer mentors are part of the Interest Area success teams and provide valuable support to the Retention Specialists and	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$24,000.00		2. No	\$ -		
85	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Library	35 ChromeBooks with bags and chargers, and admin console software	Requesting 35 additional Chromebooks, including charging accessories and required Google Admin Console software,	Continued Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$23,662.50		1. No	\$ -		
86	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Library	Augmentation to eBook/audiobook budget	We were able to support the growth of ZTC courses by purchasing eBooks and audiobooks of assigned readings through	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab	Recurring Cost	\$4,999.00		3. No	\$ -		
87	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Library	Augmentation to physical book budget	We are requesting an augmentation to our physical book budget by \$5,000 a year. A budget that better reflects our	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab	Recurring Cost	\$4,999.00		4. No	\$ -		
89	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Library	Individual Streaming Film Licence budget	We often need a budget for purchasing individual streaming film licenses that aren't available through our current	New Request - Active	Instructional Expenses (under \$5,000) e.g., lab	Recurring Cost	\$3,000.00	N/A	2. No	\$ -		
90	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Library	LibAnswers Set-up Service	Despite previous funding of this resource, set-up has been difficult due to added responsibilities placed on Librarians. Set-	New Request - Active		Recurring Cost	\$1,999.00	N/A	2. No	\$ -		
91	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Library	Neat Board	We use one Neat Board for outreach and stress relief (showing relaxing nature streams). This is very popular with our	Continued Request - Active	Instructional Expenses (over \$5,000) e.g.,	One-time Cost	\$10,500.00	N/A	2. No	\$ -		
92	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Library	Outreach and Programming Budget	According to the Fall 2024 Districtwide Student Modality Preferences Survey, 56% of respondents reported accessing library	New Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$3,000.00	N/A	2. No	\$ -		
93	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Library	White Board Replacements and two additional ones.	Several study room whiteboards in the Library have become worn and damaged and need replacement to maintain an	Continued Request - Active	Instructional Expenses (under \$5,000) e.g., lab	One-time Cost	\$3,500.00	N/A	2. No	\$ -		
37	3421-Academic Supp & Learning Te	VPI	CAN Discipline - Distance Education	Summer Hours Budget for Instructional Designer & DE Coordinator	Both of our faculty team members, the Instructional Designer and DE Coordinator, need to work during the summer to continue to offer faculty	Continued Request - Active	Instructional Expenses (over \$5,000) e.g., equipment	Recurring Cost	\$20,000.00		4. No Longer Needed-Alternative Funding Identified and Funded	\$ -		
									\$ 167,959.50			\$ 300.00		

3421-Academic Supp & Learning Technology Summary

Item #	Division	VP Area	Requesting Unit	Item Requested	Item Description	Status	Type of Resource	One-Time or Recurring Cost?	Requested Amount	Division/Department Priority	Approval Status	Approved Amount	Approved One-Time or Recurring Cost?	Funding Source
114	3441-Office of the VP Instr Svcs	VPI	CAN Program - Dual Enrollment	Budget Augmentation- Food and Event Support	The allocated budget for Dual Enrollment fieldtrips and events will support student engagement and provide hands-on	Continued Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$10,000.00	N/A	2. No	\$ -		
115	3441-Office of the VP Instr Svcs	VPI	CAN Program - Dual Enrollment	Budget Augmentation-Transportation	The allocated budget to pay for transportation services so High Schools can bring high school students to our	Continued Request - Active	Non-Instructional Expenses (under \$5,000) e.g.,	Recurring Cost	\$10,000.00	N/A	2. No	\$ -		
116	3441-Office of the VP Instr Svcs	VPI	CAN Program - Dual Enrollment	Budget Increase	Additional funding to hire an additional student ambassador to support the onboarding, promotion and marketing of	New Request - Active	Non-Instructional Expenses (over \$5,000) e.g.,	Recurring Cost	\$6,000.00	N/A	2. No	\$ -		
117	3441-Office of the VP Instr Svcs	VPI	CAN Program - Dual Enrollment	Office Space	This request is for additional office space to accommodate our dual enrollment staff providing a dedicated area for student	New Request - Active	Facilities Requests	One-time Cost	\$5,000.00	N/A	2. No	\$ -		
									\$ 31,000.00			\$ -		