

Final Proposed Spending Categories for Cañada College's Strong Workforce Program Local + Regional Share Grant Application

Total local funding: \$554,609 | **Total regional funding:** \$317,761 | **Total funds available:** \$872,370
Timeline for spenddown of year 1 funds: July 1, 2016 - December 31, 2018

| Activity | Local | Regional | TOTAL | Percentage |
|---|------------------|------------------|------------------|------------|
| Career Pathway Enhancement & Development* | \$346,225 ↓ | \$65,088 ↓ | \$411,313 ↓ | 47.15% ↓ |
| <i>Professional Development</i> | \$45,000 | \$15,000 | \$60,000 | 6.88% |
| <i>Advisory Board Support</i> | \$9,000 | - | \$9,000 | 1.03% |
| <i>Program Coordination & Personnel Support</i> | \$202,952 | \$46,251 | \$249,203 | 28.57% |
| <i>Facilities, Equipment & Software</i> | \$3,942 | \$90,021 | \$93,963 | 10.77% |
| Program Marketing* | \$51,635 | \$9,002 | \$60,637 | 6.95% |
| Curriculum Development* | \$45,274 | \$7,546 | \$52,820 | 6.05% |
| Certificate & Degree Completion* | \$44,565 | \$14,229 | \$58,794 | 6.74% |
| Neurodiagnostic Technology | \$32,728 | - | \$32,728 | 3.75% |
| Information Security & Digital Currency | \$32,728 | - | \$32,728 | 3.75% |
| Small Business & Entrepreneurship | \$32,728 | - | \$32,728 | 3.75% |
| Early Childhood Education | \$32,728 | - | \$32,728 | 3.75% |
| Viticulture & Enology | - | \$45,000 | \$45,000 | 5.16% |
| Teacher Credential Program | - | \$25,802 | \$25,802 | 2.96% |
| RJV: Expanding Early College Credit | - | \$12,982 | \$12,982 | 1.49% |
| RJV: Cross-System Student Tracking | - | \$12,982 | \$12,982 | 1.49% |
| RJV: Digital Media Marketplace | - | \$12,982 | \$12,982 | 1.49% |
| RJV: Small Business | - | \$12,982 | \$12,982 | 1.49% |
| RJV: ICT Cyberpatriot Program | - | \$12,982 | \$12,982 | 1.49% |
| Total Direct Costs | \$533,278 | \$317,761 | \$851,039 | |
| Total Indirect Costs (4%) | \$21,331 | N/A | \$21,331 | |
| Total | \$554,609 | \$317,761 | \$872,370 | |

Investment crosses all CTE programs*