

Strategic Planning Results

Sorted By: Planning Unit

Planning Year: 2015-2016

Unit Code: 41000	Planning Unit: Facility Management	Unit Manager Marquez, Michelle
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Obj ID 116	Objective Equipment, technology and facilities requests for Facility Management	Objective Purpose Program Resource Request	Objective Status No Status
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Objective Description

Use this objective to request supplies, equipment, technology or facilities improvements. To request equipment, Edit the "Purchase equipment" Action Plan and click the "Request Resources" button to enter the details of your equipment request. Be sure to indicate whether additional space will be needed to accommodate the requested equipment, or whether it will require maintenance agreements and or support personnel. Facilities requests may be for changes to custodial services, maintenance, remodeling, or new construction. Create a new Action Plan for each facilities request. In the description/justification be sure to indicate whether the request is for ADA or safety-related concerns.

Tasks

Due Date	Status	Priority	Task	Budget Amount
	New	High	Purchase instructional equipment and/or technology to enhance student learning and success.	\$0

Status Reports

Date	Description
No Data to Display	

Actual Results

Date	Description
No Data to Display	

Units Impacted

Date	Unit Code	Planning Unit	Unit Manager
No Data to Display			

Obj ID	Objective	Objective Purpose	Objective Status
500	Facilities Master Plan - Classroom Capacity	College Planning Objective	Planning/Discussion (25%)

Objective Description

Increase the number of large classrooms in order to support current program demand and improve utilization of facilities.

Tasks

Due Date	Status	Priority	Task	Budget Amount
01/03/2016	Planning/Discussion (25%)	High	Construct high capacity classrooms in the new Science Building.	\$0

Status Reports

Date	Description
No Data to Display	

Actual Results

Date	Description
09/27/2016	<p>Facilities Master Plan Priority: Increase the number of large classrooms in order to support current program demand and improve utilization of facilities.</p> <p>25% accomplished - This goal remained in the planning/discussion phase as a result of the district changing contracting methods for design-build entities. The new science building (B23) will increase the number of large general lecture classrooms.</p>

Units Impacted

Date	Unit Code	Planning Unit	Unit Manager
No Data to Display			

Obj ID	Objective	Objective Purpose	Objective Status
501	Facilities Master Plan - STEM and Workforce	College Planning Objective	In Progress

Objective Description

Address the program needs for Science, Technology, Engineering, and Math (STEM), Allied Health, and Workforce Development ??? related programs and provide for the projected expansions of these programs

Tasks

Due Date	Status	Priority	Task	Budget Amount
01/03/2016	Planning/Discussion (25%)	High	Construct a new science building with added lab space. Renovate existing facilities to improve utilization.	\$0

Status Reports

Date	Description
No Data to Display	

Actual Results

Date	Description
09/28/2016	Facilities Mater Plan Priority: Address the program needs for Science, Technology, Engineering, and Math (STEM), Allied Health, and Workforce Development - related programs and provide for the projected expansions of these programs. 25% accomplished— This goal remains in the planning/discussion phase as the college and district work towards implementation of the Measure H facilities bond that was approved by voters in November 2014.

Units Impacted

Date	Unit Code	Planning Unit	Unit Manager
No Data to Display			

Obj ID	Objective	Objective Purpose	Objective Status
502	Facilities Master Plan - Performing & Creative Arts	College Planning Objective	In Progress

Objective Description

Modernize/renovate existing facilities to better support Performing and Creative Arts

Tasks

Due Date	Status	Priority	Task	Budget Amount
01/12/2016	Completed	High	Building 3 Theater house lighting retrofit project	\$0
01/03/2016	Completed	Medium	Building 3 Theater carpet and "face lift" (new display cases and glass, new restroom signage)	\$0

Status Reports

Date	Description
No Data to Display	

Actual Results

Date	Description
09/28/2016	Both goals were completed

Units Impacted

Date	Unit Code	Planning Unit	Unit Manager
No Data to Display			

Obj ID	Objective	Objective Purpose	Objective Status
503	Facilities Master Plan - Kinesiology, Athletics and Dance	College Planning Objective	Planning/Discussion (25%)

Objective Description

Increase the College's ability to support transfer programs in Kinesiology, Personal and Professional Fitness Training, and Dance

Tasks

Due Date	Status	Priority	Task	Budget Amount
01/03/2016	Planning/Discussion (25%)	High	Building 1 Kinesiology and Wellness Building demolition and new construction project	\$5,340

Status Reports

Date	Description
No Data to Display	

Actual Results

Date	Description
09/28/2015	Facilities Mater Plan Priorities: Increase the College's ability to support transfer program in Kinesiology, Personal and Professional Fitness Training, and Dance. 25% accomplished--- This goal remains in planing/discussion phase as the college works towards implementation of the Measure H facilities bond that was approved by voters in November 2014.

Units Impacted

Date	Unit Code	Planning Unit	Unit Manager
No Data to Display			

Obj ID	Objective	Objective Purpose	Objective Status
504	Facilities Master Plan - Engaging the Student	College Planning Objective	Planning/Discussion (25%)

Objective Description

Develop the campus environment to support student success. Create spaces, both indoor and outdoor, to facilitate informal interaction between students, faculty, and staff. Place student support services in easily identifiable and accessible locations.

Tasks

Due Date	Status	Priority	Task	Budget Amount
01/03/2016	Completed	Medium	Menlo Park Center Smart Classroom upgrades	\$0
01/03/2016	Planning/Discussion (25%)	Medium	Building 9 program efficiency and reconfiguration project	\$0
01/03/2016	Planning/Discussion (25%)	High	Create spaces in the Math/Science/Engineering Building new construction project	\$0

Status Reports

Date	Description
No Data to Display	

Actual Results

Date	Description
09/27/2016	<p>Building 9 program efficiency and reconfiguration project: 25% accomplished - a review of all space in building 9 was conducted to verify all programs/occupants. The project will remain in the planning stage until planning for Buildings 1 and 23 is completed.</p> <p>Create spaces in the Math/Science/Engineering Building new construction project: 25% accomplished. The Building 23 user group (faculty, staff, dean) and college administrators participated in the program validation process for the building's conceptual design. In Fall 2016 it is anticipated that a design-build entity will be hired and the next phase of planning will begin.</p>

Units Impacted

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No Data to Display			