



**PLANNING AND BUDGETING COUNCIL  
MEETING AGENDA  
Wednesday, September 2, 2015  
Building 2 - Room 10, 2:10 to 4:10 pm**

<u>AGENDA ITEM</u>	<u>PRESENTER</u>	<u>PROCESS</u>	<u>TIME</u>
1) APPROVAL OF MINUTES	Doug Hirzel and Debbie Joy PBC Co-Chairs	Action	5 minutes
2) BUSINESS			
A. Orientation	Doug Hirzel	Info/Discussion	10 minutes
B. Planning Reports Schedule	Doug Hirzel	Info/Discussion	15 minutes
C. Assessment Advisory Group Report	Chialin Hsieh	Info/Discussion	20 minutes
D. Budget Vision 2016	Michelle Marquez	Info/Discussion	30 minutes
E. Professional Development Position Hiring Update	Michelle Marquez	Info/Discussion	15 minutes
F. Fall Hiring Timeline	Doug Hirzel	Info/Discussion	5 minutes
G. Division/Committee Reports			
H. STAFFING UPDATES	Michelle Marquez	Info/Discussion	10 minutes
I. MATTERS OF PUBLIC INTEREST			
J. ADJOURNMENT	Doug Hirzel and Debbie Joy		

**PBC MEETINGS ARE OPEN TO ALL**  
**Upcoming Meetings:**  
**September 16**  
**October 7 and 21**  
**November 4 and 18**  
**December 2 and 16**