



Weekly Update 9-14-18

Aligning Our Planning and Budgeting

PBC continues its efforts to ensure that our program review and resource request processes inform and align with our budget development and resource allocation processes. Next week, PBC will determine the best steps to streamline the program review process this year (SPOL v. TracDat), which include some adjustments to our timeline. Thankfully, all programs will have extra support from the PRIE and Business Offices to enable us to meet the revised timeline adopted by PBC in February of 2018.

Enrollment Management

Members of the Enrollment Management Task Force identified by PBC attended a Strategic Enrollment Management Planning Forum held at Skyline College this week. The group learned from Gary Fretwell, Senior Vice President with Ruffalo Noel Levitz, one of the leading enrollment management organizations in the country. The slides Mr. Fretwell presented are attached. The Task Force will return to PBC on October 3 with recommendations for updating our Strategic Enrollment Plan and aligning those efforts with other, existing efforts like Guided Pathways.

Accreditation

Our Standard Teams are hard at work finalizing the first draft of our Institutional Self-Evaluation Report (ISER) for college-wide review on Flex Day, October 10. Our ISER Ad Hoc Steering Committee met last week to discuss possible topics for the Quality Focus Essay, now a required part of our ISER. This Essay must identify 2-3 quality focus “projects” vital to the long-term improvement of student learning and achievement that Cañada will commit to implementing over a multi-year period. PBC will hear the Steering Committee’s recommendations next week and provide feedback.

Cañada Shuttle Service

The Cañada Pilot Shuttle service is proving to be a great addition to our campus. So much so that, we have added a second shuttle and we are putting out a bid for a permanent shuttle provider. The Request for Proposals (RFP) will be open to the public in the next few weeks. We anticipate choosing a provider by the end of the semester with service beginning January 1, 2019.

Campus Construction

As you can see, the campus is in the midst of a total makeover. Our two new projects, Building 1 (Kinesiology and Wellness) and Building 23 (Science and Technology) are coming along. Building 23 now has a “mockup” of what the skin (outside) of the building will look like. You may take a look at the skin in parking lot 7, near the McCarthy Trailers. The repair of Building 9 is on

schedule. The work has now transitioned into the Level 1, Part B. In this phase, the windows are being removed and replaced and leak test are being performed. This portion of work is to continue through November. Thank you to everyone working in Building 9 for your patience and keeping our students on track during this transition.

Student Services Planning Council

At its Sept. 12, 2018 meeting, SSPC members reviewed Council Membership, PBC's Program Review proposal and timeline as well as the [revised Hiring Prioritization Calendar](#), which is the revised program review timeline. SSPC's recommendations will be presented at the next PBC meeting. Additionally, the Council received updates on both ISER and Guided Pathways.

Enjoy your weekend!

Jamillah Moore, Ed.D.