

Reassigned Time Fall 2025 and Spring 2026 FTEF and Expense

Presents to IPC
Office of Instruction
10.3.2025

FTEF	Fall 2024	Spring 2025	Expense (Annual)	%
College/Department Position	8.68	8.68	\$1,056,356	54%
Academic Senate/AFT	2.74	2.27	\$304,859	16%
Grant-funded	5.70	4.10	\$594,505	30%
Total	17.12	15.02	\$1,955,719	100%

Average FTEF 16.07

Grade 3 Step 10: 1 FTEF= \$121,700

FTEF	Fall 2025	Spring 2026	Expense (Annual)	%
College/Department Position	6.81	6.68	\$864,115	45%
Academic Senate/AFT	3.05	2.29	\$342,059	18%
Grant-funded	5.67	5.67	\$726,395	38%
Total	15.53	14.64	\$1,932,570	100%

Average FTEF 15.09

Grade 3 Step 10: 1 FTEF= \$128,112

[Faculty Salary Schedule](#)