Basic Skills Meeting
Agenda
March 16  3:00-4:00  3-104


   Carry over funds from 2007-2008, 2008-2009

   Coordination Spring 2010
   Summer LEAP Summer 2009
   Counseling Feb-May 2010

2. Projects for remaining carry over funds   (Action Items)

   Researcher 2010-2011 (20% of 32.5 hours per week per year) $22,500
   Outcomes:  Develop a system for on-going assessment of ESL sequence
              Develop a system for assessing long-term impact of learning communities
              Meet regularly with new counselor/coordinator

   1 Additional field trip (approved 1 @$1,500, add 1 more) $3,000

   Learning Community Retreat (June 2010)
   Planner/Facilitator (2 x $500) = $1,000
   Faculty Stipends (45 @ $200 each) = $9,000
   Benefits (HR requirement) = $1,200
   Supplies = $300
   Total = $11,500

   Total = $37,000

3. 2009-2010 Basic Skills Allocation = $93,304

   Voted 2/19/10 to approve counselor/coordinator position $92,000
   Counselor Hourly (CREG) $1,000

4. Learning Communities Retreat June 2010