Evaluation Criteria #2
The following is the comparison of the <u>FTE</u> and <u>Functions</u> of the Office of Planning, Research, and Institutional Effectiveness (PRIE) among 3 colleges as of Fall 2013

Cañada College
PRIE—1 FTE
Dean of PRIE—Chialin Hsieh (1 FTE, permanent)
- Planning and Research Analyst—None

CSM
PRIE—4 FTE
Dean of PRIE—John Sewart (1 FTE, permanent)
- Planning and Research Analyst—Monique Nakagawa (1 FTE, permanent)
- Coordinator of Planning/Effectiveness—Milla McConnell-Tuite (1 FTE, permanent)
- Office Assistant II—Marci Totten (1 FTE, permanent)

Skyline College
PRIE—4 FTE
Dean of PRIE—David Ulate (1 FTE, permanent)
- Planning and Research Analyst—Katie Galvin (1 FTE, permanent)
- Coordinator of Institutional Effectiveness—Karen Wong (1 FTE, permanent)
- Office Assistant II—Anjelica Gacutan (1 FTE, permanent)

Cañada College	Program Review	Planning	Research	Student Learning Outcomes	TracDat	Accredicat.
Dean of PRIE	X	X	X	X	?	X
Research Analyst						

ps. Canada grants funded research analyst—3 hours/week support College's institutional research work.

CSM	Program Review	Planning	Research	Student Learning Outcomes	TracDat	Accreditat.
Dean of PRIE	X	X	X	X		X
Research Analyst	X		X	X		
Coordinator of Planning/Effectiveness		X				
Office Assistant						

Skyline College	Program Review	Planning	Research	Student Learning Outcomes	TracDat	Accreditat.
Dean of PRIE	X	X	X	X		X
Research Analyst	X		X			X
Coordinator of Institutional Effectiveness				X	X reports	X
Office Assistant	X	X	X			X

Evaluation Criteria #2

The following tables display the proportion of each college's enrollment counts and proportion of PRIE staffing among 3 colleges

As of November 10, 2013	Total by ROWS					
	ENROLL _COUNT	CENSUS _ENROL L_	FTES	FTEF	WSCH	CRN
COLLEGE	Value	Value	Value	Value	Value	Value
3 - Canada College	15,296	15,344	1,891.1	117.0	56,732.0	664
4 - College of San Mateo	24,042	24,083	3,296.6	194.5	98,897.8	1,057
2 - Skyline College	26,302	26,366	3,518.9	184.5	105,566.9	1,142
Total by COLUMNS	65,640	65,793	8,706.6	495.9	261,196.7	2,863

	Total by ROWS					
	ENROLL _COUNT	CENSUS _ENROL L_	FTES	FTEF	WSCH	CRN
COLLEGE	Value	Value	Value	Value	Value	Value
3 - Canada College	23%	23%	22%	24%	22%	23%
4 - College of San Mateo	37%	37%	38%	39%	38%	37%
2 - Skyline College	40%	40%	40%	37%	40%	40%
Total by COLUMNS	100%	100%	100%	100%	100%	100%

PRIE	Staffing	%	Staffing	%
3 - Canada College	1	11%	2	20%
4 - College of San Mateo	4	44%	4	40%
2 - Skyline College	4	44%	4	40%
Total	9	100%	10	100%