TO: Members of the Board of Trustees

FROM: Melissa Moreno, J.D., Interim Chancellor

PREPARED BY: Julie Johnson, Chief Human Resources Officer

David Feune, Director, Human Resources

APPROVAL OF PERSONNEL ITEMS

New employment; changes in assignment, compensation, and placement; leaves of absence; changes in staff allocation and classification of academic and classified personnel; retirements, phase-in retirements, and resignations; equivalence of minimum qualifications for academic positions; and short-term temporary classified positions.

A. <u>ADMINISTRATIVE APPOINTMENT, REAPPOINTMENT, ASSIGNMENT, AND REASSIGNMENT</u> (NP = New position, * = New Employee)

None

B. PUBLIC EMPLOYMENT

1. New Hires (NP = New Position, * = New Employee)

College of San Mateo

Wesley Hingano*

Retention Specialist

Academic Support & Learning Technologies

New full-time, 12-month classified employment (Grade 24 of the Classified Salary Schedule 60; salary range: \$71,724 - \$91,716), effective December 15, 2023, replacing Linda Allen who retired.

Yoram Savion* Digital Media Production Specialist (NP) Community Relations & Marketing

Correction: At its meeting on October 25, 2023, the Board approved Yoram Savion's new full-time, 12-month classified employment (Grade 31 of the Classified Salary Schedule 60; salary range: \$84,972 - \$108,588), effective October 26, 2023. This position was previously Board approved on April 26, 2023. The Office of Human Resources was informed that Yoram Savion's start date was November 6, 2023. Therefore, with the adoption of this request, the Board rescinds its approval previously granted to this item.

Alexandra Urbina* General Counselor Counseling

New Contract I status academic employment, effective January 11, 2024, replacing Kathleen Sammut who retired.

District Office

Ryan Jedd* Public Safety Officer Public Safety

New full-time, 12-month classified employment (Grade 27 of the Classified Salary Schedule 62; salary range: \$82,200-\$104,856), effective December 9, 2023, replacing Kirill Solodchenko who resigned.

Skyline College

Mckayla Odessky*

Program Services Coordinator

Social Science & Creative Arts

New part-time (48%), 12-month classified employment (Grade 27 of the Classified Salary Schedule 60; salary range: \$36,984.96 - \$47,185.92), effective November 30, 2023, replacing Jesselle Hoque who resigned.

2. Re-Employment

None

C. REASSIGNMENT THROUGH THE HIRING PROCESS

District Office

Manying Wu

Program Services Coordinator -Degree Audit

Educational Services & Planning

Reassigned through the hiring process from an Admissions and Records Assistant III position (Grade 24 of the Classified Schedule 60; salary range: \$71,724 - \$91,716) into this full-time, 12-month classified position (Grade 27 of the Classified Schedule 60; salary range: \$77,052 - \$98,304), effective December 4, 2023, replacing Yi Huang who resigned.

D. TRANSFER/ADMINISTRATIVE REASSIGNMENT

College of San Mateo

Arianna Avendano

Program Services Coordinator

Business/Technology

Transferred from Program Services Coordinator (Grade 27 of the Classified Salary Schedule 60; Salary Range: \$77,052 - \$98,304) in the Counseling division at College of San Mateo into this full-time, 12-month position at the same grade of the same salary schedule, effective November 30, 2023, replacing Michelle Schneider.

E. NON-REPRESENTED EMPLOYEES ADDITIONAL DUTIES ASSIGNMENT

None

F. <u>CHANGES IN STAFF ALLOCATION</u>

College of San Mateo

1. Recommend a change in staff allocation to add one full-time, 12-month specially-funded (Title V HSI - Pathway to Excelencia Grant) Program Services Coordinator position (Grade 27 of the Classified Salary Schedule 60; Salary Range: \$77,052 - \$98,304) in the Math and Science division, effective November 30, 2023. Funding for this position expires on September 30, 2028. (*Justification attachment #01*)

G. PHASE-IN RETIREMENT

None

H. <u>LEAVE OF ABSENCE</u>

None

- I. PUBLIC EMPLOYEE RETIREMENT AND RESIGNATION
- 1. Retirement

College of San Mateo

Karen (Kim) Sheehan

Instructional Aide II

Language Arts

Retirement effective October 24, 2023, with 11 years of District service. Not eligible for District retiree benefits.

Skyline College

Carol Driscoll

Library Support Specialist

Academic Support & Learning Technologies

Retirement effective December 30, 2023, with 34 years of District service. Eligible for District retiree benefits.

2. Post-Retirement

None

3. Resignation

None

J. ESTABLISHMENT OF EQUIVALENCY TO MINIMUM QUALIFICATIONS

None

K. PROFESSIONAL EXPERT/CONTRACT POSITIONS

Location	Division / Department	No. of Pos.	Start and End Date		Services to be performed
College of San Mateo	Health Center	8	01/01/2024	06/30/2024	Counseling Intern: Requesting personal counseling interns to provide counseling services to support students with their mental health needs. Requesting Manager: Alex Guiriba
College of San Mateo	Business Technology – FIRE	25	12/01/2023	12/20/2023	EMT Proctors: EMT Program secondary accreditation, there must be a 10 to 1 ratio of instructors to students in their hands-on skills testing for final exams. The Professional Experts are from local fire departments and have the appropriate training/specialties to proctor the hands-on skills testing. Requesting Manager: Francisco Gamez
District Office	Auxiliary Services	50	03/01/2024	08/15/2024	Community Services Instructor: Requesting Community Services instructors for the Bay Area Pathways Academy (BAPA) for kids' summer program. The requested start date is March for the preparation of the classes and training. Requesting Manager: Perla Rumayor

L. SHORT-TERM, NON-CONTINUING POSITIONS

Location	Division / Department	No. of Pos.	Start and End Date		Services to be performed
College of San Mateo	Kinesiology / Athletics / Dance	1	01/01/2024	06/30/2024	Equipment Manager: Previously Requested Position Position handles facilities rentals, provides access to scoreboard controller and any related technology (if needed), provides access to college athletic equipment to accommodate the group's needs, provides direction and communicates with Facilities and Public Safety (if necessary). Requesting Manager: Andreas Wolf

Skyline	STEM for MESA	1	01/08/2024	06/30/2024	Instructional Aid II:
College	Center				Requesting this position to support
					students in math. The division is
					currently evaluating the level of
					support provided and aligning a
					request to staff the need with the
					campus resource allocation and
					position request process for FY24-
					25.
					Requesting Manager: Jing Folsom

Attachment #01

New Position - Executive Summary

College: College of San Mateo

Organization: Math/Science Division

Position Title: Program Services Coordinator

Position Classification & Salary Range: Classified Salary Schedule 60, Grade 27

Position Funding Source: Fund 3 (Title V HSI – Pathway to Excelencia grant)

Position Description:

This position reports to the Director of the Title V grant (the Dean of Math/Science at the College of San Mateo). The responsibilities of the PSC include; recruitment of students for program and events, sharing information with appropriate college committees, coordinating with the MESA program and other grant programs, recruiting students for tutoring, organizing tutor training for anti-racism and inclusion, and coordinating technology and classroom upgrades. Off campus activities include; travel to confer with various constituencies and organizations and communication among teams working on a selection of grant activities

Rationale/Justification for the Position:

We need this position to meet the goals and objectives that are required for execution of the Title V HSI - Pathway to Excelencia grant. Failing to meet with this position could cost the termination of the grant. The grant, which has already been accepted by the district, aims "...to increase the number of Hispanic students who graduate with STEM and other degrees and to provide evidence-based services and activities designed to improve student success for all CSM students."

Process Used:

Funding for the position was written into the grant proposal to the DOE. Position approved by CSM Cabinet.

Summary of Personnel Items Board Meeting - 11/29/23

Staff Allocation Changes: FUND 1

Position	Organization	Department	FTE	Months/Year	Range	Source	Notes
	•			•			

Net Change in FTE

Staff Allocation Changes: FUND 3/ Other; Self-Funded or Grant Funded

Position	Organization	Department	FTE	Months/ Year	Range	Source	Notes
Program Services Coordinator	CSM	Math/Science	1.00		\$77,052 - \$98,304	Fund 3	

Net Change in FTE 1.00

Summary Changes in Net FTE		
	FUND 1	Fund 3/Other
New Positions	0.00	1.00
Faculty	0.00	0
Total by Fund	0.00	1.00
Grand Total		1.00