

Key:

Budgeting Staffing Resources Planning Evaluation

Activity	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
1. Develop budget parameters, identify department budget need based upon program review								Admin & Faculty				
2. Division budgets, position control, 1310, reassignments, create draft budget									Admin, CBO, VPI			
3. Tentative budget submitted to District										VPAS, CBO		
4. Finalize position control											VPAS, CBO	
5. Finalize budget and submit to District	VPAS, CBO, President											
6. Final budget approval by BOT		President										
7. Submit Requests for Reassignment proposal						Faculty						
8. Review of Requests for Reassignment							IPC					
9. Consultations and decision								VPI				
10. Set New position process timeline for upcoming new position process										PBC		
11. New position process			Divisions and Planning Councils									
12. Announcement of approved new positions					President							
13. Org managers provide feedback on program review resource requests								Deans, managers				
14. VPAS reviews resource requests									VPAS			
15. Consultation with deans, cabinet, facilities manager, ITS										VPAS, Cabinet		
16. Final decision on program review resource request funding											VPAS	
17. Compile and report progress on plans' objectives	Plan responsible parties									Plan responsible parties		
18. Notify stakeholders to evaluate progress report		PBC co-chairs										
19. Stakeholders provide feedback on progress reports		Stakeholders										
20. Responsible parties revise draft program report based upon feedback from stakeholders			Plan responsible parties									
21. PBC approves final progress reports				PBC								
22. Evaluation of ILO assessments and ACCJC Institutional-Set Standards	PBC											
23. Evaluation and set CCCCO Institutional Effectiveness (IEPI Indicators)								PBC				
24. Post program review data packets	PRIE											
25. Post SLO and PLO assessment reports	Instructional Technology											
26. Conduct program review, submit planning objectives and resource request		Program Leads										
27. Evaluation of program reviews and provide feedback								Deans and Planning Councils	Planning Councils			
28. Conduct ILO Assessment									PRIE			

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29. Establish governance evaluation instrument and conduct assessment								PBC, PRIE				
30. Evaluation of governance process									IPC, SSPC, APC, Senates			
31. Review governance evaluation and determine actions										PBC		